

Town of Newcastle

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Kevin L. Sutherland Town Manager

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FROM: Kevin L. Sutherland, Town Manager

TO: Newcastle Select Board

CC: Town Staff

DATE: November 22, 2023

RE: Select Board List of Priorities (Updated)

The Select Board reviewed a memo developed for discussion on November 13th. After that meeting, a survey (Appendix A to this memo) was sent to the Select Board and Town Staff. The survey results include 4 (of 5) Select Board members and 5 (of 9) staff members. A response rate of 64%.

The scoring remains the same as before:

- The top pick for each staff person was weighted a 3, the second priority a 2, and the third priority a 1.
- Since this is the Select Board's list of priorities, select board members were weighted a 5 for their top priority, a 4 for their second priority, and a 3 for their third priority.

TASKS	Score
DR-4719 - May Day Storm/Lynch Rd	28%
Housing Development Strategy*	16%
Town Property Maintenance Schedule	13%
Fish Ladder Agreement with Nobleboro	8%
Town Office Relocation Strategy	8%
Short-term Rental Ordinance	5%
Cable Franchise Agreement	4%
Downtown Development Strategy*	4%
Island Road Classification	4%
Road Assessment Inventory (RSMS16)	4%
PFAS mitigation / water quality reqs	3%
Revised Emergency Management Plan	3%
Transportation Strategy*	1%
Create a Cemetery Committee	0%
Create a Finance Committee	0%
Explore additional funding opportunities for Broadband	0%
Explore Municipal Solar Options	0%
Initiate a Charter Commission	0%
Sand/Salt Shed Locations	0%

The results below are based on the responses from the survey. Green represents Planning/Code tasks and Orange represents General Admin related tasks. I've tried to incorporate timelines that best reflect when I believe we can work to accomplish them. We also have to develop and approve a budget somewhere in the next 5 months.

TASKS AND TIMELINES FOR REMAINING ITEMS	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
Downtown Traffing Planning																	
Comp Plan Modifications/Implementation																	
Ordinance and Policy Housekeeping																	
Core Zoning Code Updates																	
Shoreland Zoning and Conservation Commission																	
TASKS AND PRIORITIES UPDATED 11/27/23 FOR 2024	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
DR-4719 - May Day Storm and Lynch Road minor span																	
Housing Development Strategy*																	
Town Property Maintenance Schedule																	
Develop a Fish Ladder Agreement with Nobleboro																	
Town Office Relocation Strategy																	

Top 10 Select Board Supported Priorities (11/27/23)

TASKS (in timeline order)	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3
Downtown Traffing Planning																	
Comp Plan Modifications/Implementation																	
Ordinance and Policy Housekeeping																	
Core Zoning Code Updates																	
Shoreland Zoning and Conservation Commission																	
DR-4719 - May Day Storm and Lynch Road minor span																	
Develop a Fish Ladder Agreement with Nobleboro																	
Town Property Maintenance Schedule																	
Housing Development Strategy*																	
Town Office Relocation Strategy																	