July 1, 2011 - June 30, 2012

## FISCAL YEAR 2012 ANNUAL REPORT of the

## MUNICIPAL OFFICERS of the Town of

## NEWCASTLE, MAINE



Town Office Hours:
Open Monday, Tuesday, Thursday, Friday 9 a.m. - 5 p.m. and Wednesday 9 a.m. - 1 p.m.
Telephone: 563-3441; Fax: 563-6995
Office closed New Year's Day, Martin Luther King, Jr. Day, Presidents' Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day, Thanksgiving Friday, Christmas Day.

Board of Selectmen meets the second and fourth Mondays at 7 p.m. at the Taniscot Building Town Office on Pump Street

Board of Assessors meets the first and third Mondays at 7 p.m. at the Taniscot Building Town Office on Pump Street

## Dedication



Phillip E. Wright

1954-2012
From 1993-2004 Phil Wright served as Newcastle's First Selectman and Assessor, doing the work of a town administrator in the days before Newcastle had one, all the while working full-time at Bath Iron Works and later at his own business, Phil's Hill Farm.

Although his youth was spent in South Bristol, he referred to Newcastle as "his town" and was committed to doing all he could to preserve and improve it. Of particular interest to Phil was protecting Newcastle's Alewife population and trying to get train service to Newcastle. He was also instrumental in organizing Newcastle's 250th celebration in 2003.

His many long hours in the office and out in the community show his remarkable dedication and pride for the town he served.


## NEWCASTLE TOWN REPORT INDEX

Preface ..... 1
Dedication ..... 3
Index ..... 4
Directory of Municipal Officials ..... 6
Warrant ..... 10
REPORTS
State Senator Christopher Johnson's Letter ..... 37
State Representative Jonathan McKane’s Letter ..... 38
Administrator ..... 39
Board of Selectmen ..... 41
Board of Assessors ..... 44
Town Audit ..... 47
Tax Collector ..... 56
Town Clerk ..... 59
Code Enforcement/Plumbing Inspector ..... 61
Finance Committee ..... 62
Fire Company ..... 63
Harriet Gertrude Bird Playground Committee ..... 66
Veterans Memorial Park Committee ..... 67
Planning Board ..... 69
Taxpayer List ..... 70
SCHOOL \& LIBRARY REPORTS
CLC School System (AOS \#93) Enrollment ..... 114
Lincoln Academy ..... 116
CLC Adult and Community Education ..... 120
Skidompha Library ..... 122
NEWCASTLE TOWN REPORT INDEX
PUBLIC SAFETY \& PROTECTION REPORTS
Great Salt Bay Sanitary District ..... 125
Transfer Station ..... 127
ASSOCIATION REPORTS
Alewife Fish Stream ..... 129
Damariscotta River Association ..... 130
Lincoln County Television ..... 132
Sheepscot Valley Conservation Association ..... 134

# Directory of Municipal Officials 

Selectmen and Tax Assessors
Term Expires
Brian Foote, Chair, Board of Selectmen ..... 2013
Ellen Dickens, Chair, Board of Assessors ..... 2014
R. Benjamin Frey ..... 2014
Patricia Hudson ..... 2012
Ellen McFarland ..... 2012
Other Municipal Officials
Town Adminstrator/ David Bolling - Hired February 20,2012 Treasurer: Ronald Grenier - Retired March 2, 2012
Town Clerk, Tax Collector, Deputy Treasurer and Registrar of Voters: Lynn MaloneyDeputy Clerks:Sharon DonaghyDiane Wyman
Board of Selectmen/Assessor Secretary: Dorothy Peters
Animal Control Officer/Constable: Mark Doe
Assessor's Agent: James Murphy
CLC Ambulance Service Representative:Scott Shott
Code Enforcement Officer/Local Plumbing Inspector: Stanley WaltzArthur Waltz
Great Salt Bay Sanitary District: Allan H. Ray ..... 2012
Christopher Hayden ..... 2013
Harbormaster: Paul BryantHealth Officer:
Dr. John M. Dickens
Newcastle Fire Co. Board of Trustees: Randy Butterfield ..... 2014
Jeff Hanley ..... 2013
Fire Chief: Clayton Huntley ..... 2013
Deputy Chief: Robert Hatch ..... 2014
Mike Santos ..... 2014
Casey Stevens ..... 2013
Tom Stevens ..... 2013
School Committee Members: Carole Brinkler ..... 2013
Mark Doe ..... 2014
William Walton ..... 2012

Shellfish Warden:
Sidney Geyer
Superintendent of Roads, Buildings \& Grounds:
Steven Reynolds



Election Clerks - Appointed to Serve 2012-2014
(R=Republican; D=Democrat; G=Green; U=Unenrolled):
Carolyn Boyd (G) Carole Brinkler (R) Cyndi Brinkler (D)
Scott Brooke (D) Nathaniel Bryant (U) Lynne Campbell (R)
Celeste Carey (D) Gordon Clark (D) Arlene Cole (R)
Cheryl Crummett (R) Sheryl Daiute (R) Laura Devin (D)
Donald Folkers (R) Rachel Gallagher (U) Susan Glueck (R)
Carol Hartman (D) Calvert Hurdle (R) Charles May (D)
Jane Najim (D) Dorothy Peters (U) Bonnie Stone (D)
Melanie Tilton (R) Stephen Ward (D) Lucas Wegmann (R)

## State Representatives

State Senator District 20:
Christopher Johnson
3 State House Station
Augusta, ME 04333-0003
Tel: (207) 287-1515
3230 Turner Road
Somerville, ME 04348
Email: chris@dirigo.net
Tel: (207) 549-3358
State Representative District 51:
Jonathan B. McKane (home)
30 Bay View Road (207) 563-5427
Newcastle, ME 04553 (fax) 563-6115
Email: Jon@JonMcKane.com (cell) 631-0065

## United States Representatives

United States Senate: Susan Collins (207) 224-2523
413 Dirksen Senate Office Building
Washington, D. C. 20510
www.collins.senate.gov
Olympia Snowe (207) 224-5344
154 Russell Senate Office Building
Washington, D. C. 20510-1903
Email: olympia@snowe.senate.gov
United States House of Representatives:
Chellie Pingree ( $1^{\text {st }}$ District)
(207) 774-5019

2 Portland Fish Pier, Suite 304
1-888-862-6500
Portland, ME 04101

# Annual Secret Ballot Election and Town Meeting Warrant 

Tuesday, June 12, 2012<br>and<br>Monday, June 18, 2012

To Mark Doe, a Constable for the Town of Newcastle, in the County of Lincoln, State of Maine,

## GREETING:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Newcastle in said county and state, qualified by law to vote in town affairs, to meet at the Community Room in the Fire Station building at 86 River Rd on Tuesday, the 12th day of June, A.D. 2012 at 7:45 am, then and there to act upon Article 1 and by secret ballot on Articles 2 through 4 as set out below, the polling hours therefore to be from 8:00 am until 8:00 in the evening;

And, to notify and warn said inhabitants to meet at the Lincoln Academy Nelson Bailey Gymnasium in said town on Monday, the 18th day of June, 2012 A.D., at 7:00 in the evening, then and there to act on Articles 3 through 33 as set out below, to wit:

ARTICLE 1: To elect a moderator by written ballot to preside at said meeting.

ARTICLE 2: To elect by secret ballot, in accordance with the vote of the town, the following offices:

1. Two (2) Selectmen/Assessors and Overseer of the Poor for three year terms.
2. One (1) member of the Great Salt Bay School Committee for a three year term.
3. One (1) Great Salt Bay Sanitary District Trustee for a three year term.

ARTICLE 3: SECONDARY SCHOOL VALIDATION - Do you favor approving the NEWCASTLE SECONDARY education budget for the upcoming school year that was adopted at the latest Newcastle Special Town Meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?


#### Abstract

ARTICLE 4: ELEMENTARY SCHOOL VALIDATION - Do you favor approving the GREAT SALT BAY, CSD ELEMENTARY education budget for the upcoming school year that was adopted at the latest Great Salt Bay, CSD Annual Budget Meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?


## OPEN TOWN MEETING

Monday, June 18, 2012 7:00 pm
For fiscal year July 1, 2012-June 30, 2013

ARTICLE 5: $\quad$ Shall the town utilize remote electronic keypad voting as the method of voting for all articles at this Town meeting, the June 18th, 2012, Annual Town Meeting?

ARTICLE 6: Shall the town incorporate the following changes on Pg. 6 of "The Shellfish Conservation Ordinance of the Town of Newcastle, Maine"?
3. Residential Recreational Shellfish License: This license is available to the residents and real estate taxpayers of the municipality and entitles the holder to possess no more than one peck of shellfish in any one day, for the use of oneself or one's family, from the shores and flats of the reciprocating municipalities. Recreational license holders may not dig in company with a commereial licensee. A person holding a Maine State Commercial Shellfish license may not be issued or hold a resident or non-resident recreational clam harvest license.
4. Non-resident Recreational Shellfish License: This license is available to nonresidents of the municipality and entitles
the holder to possess no more than one peck of shellfish in any one day, for the use of one's-self or one's family, from the shores and flats of the reciprocating municipalities.
Recreational lieense-holders may not dig in company with-commercial licensee. A person holding a Maine State Commercial Shellfish license may not be issued or hold a resident or non-resident recreational clam harvest license.
B. All Shellfish Licenses Must Be Signed: The licensee must sign the license to make it valid.
C. Application Procedure: Any person not possessing a Maine State Commercial shellfish license may apply to the Town Clerk for the recreational licenses required by this Ordinance on forms provided by the municipality. Any person wishing to obtain a commercial license application is required to do eight (8) hours of conservation work during the conservation dates determined by the Shellfish Committee or have been a member in good standing of the Shellfish Committee for the year previous to the date of application. Conservation work is not required to apply for Commercial Licenses that remain unsold after September $1^{\text {st }}$.

ARTICLE 7: Shall the "Newcastle Fireworks Ordinance" be enacted as follows?

## TOWN OF NEWCASTLE

Newcastle Fireworks Ordinance
WHEREAS, the Maine legislature approved legislation to make the sale and possession of consumer fireworks legal; and WHEREAS, the law took effect on January 1, 2012; and WHEREAS, the law includes a provision that allows municipalities to adopt an ordinance to prohibit or restrict the use of consumer fireworks within the municipality; and
WHEREAS, it is in the best interest of the Town of Newcastle to strictly control the use of fireworks within the Town; and NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF NEWCASTLE THAT, THE NEWCASTLE FIREWORKS ORDINANCE BE ENACTED AS FOLLOWS:

## A. Title

This Ordinance shall be known as the Newcastle Fireworks Ordinance. This Ordinance is enacted pursuant to Title 8 Chapter 9A of the Maine Revised Statutes.

## B. Purpose

The purpose of this Ordinance is to provide for the general welfare, safe and healthful conditions, and to prevent injury and nuisance from the careless use of fireworks.

## C. Conflict With Other Ordinances

This Ordinance shall not repeal, annul, or in any other way impair the necessity of compliance with any other rule, regulation, bylaw or provision of the Federal State or Local Government. In any conflict between this Ordinance and any other Ordinances, the stricter Ordinance, rule, regulation or bylaw shall control.

## D. Validity and Severability

Should any section or provision of this ordinance be declared by the Courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

## E. Effective Date

The effective date of this Ordinance is its date of enactment.

## F. Amendment

All amendments to this Ordinance shall be made at a Town meeting of Newcastle by a majority vote of the governing body.

## G. Definitions

The following definitions shall apply in this Ordinance:
CONSUMER FIREWORKS--Consumer fireworks shall have the same meaning as in Title 27, Code of Federal Regulations. Section 555.11 or subsequent provision, but includes only products that are tested and certified by a 3rd-party testing laboratory as conforming with United States Consumer Product Safety Commission standards. in accordance with 15 United States Code. Chapter 47. "Consumer fireworks" does not include the following products:
i. Missile-type rockets. as defined by the State Fire Marshal by rule:
ii. Helicopters and aerial spinners, as defined by the State Fire Marshal by rule: and
iii. Sky rockets and bottle rockets. For purposes of this
paragraph, "sky rockets and bottle rockets" means cylindrical tubes containing not more than 20 grams of chemical composition, as defined by the State Fire Marshal by rule, with a wooden stick attached for guidance and stability that rise into the air upon ignition and that may produce a burst of color or sound at or near the height of flight.
DISPLAY--Display means an entertainment feature where the public is admitted or permitted to view the display or discharge of fireworks or special effects.

## H. Prohibition

1. Prohibition against any use of Consumer Fireworks Within 100 Feet of a Public Way
No person shall use, display, throw, drop or cause to be discharged or exploded, any consumer fireworks or fireworks at any time, within one hundred (100) feet of any public way.
2. All Other Fireworks

State law prohibits the sale and possession of all fireworks, with the exception of Consumer Fireworks. 8 M.R.S.A. §223.
I. Exception. This Ordinance does not apply to a person issued a fireworks display permit by the Town of Newcastle and/or the State of Maine pursuant to 8 M.R.S.A. §227-A. The Newcastle Fire Chief shall inspect the proposed display site at the time of the inspection conducted by a representative of the Maine Public Safety Department under 8 M.R.S.A. § 227-A (2).
J. Seizure and disposal of fireworks. The Town may order the Lincoln County Sherriff or another law enforcement official to seize consumer fireworks that the Town has probable cause to believe are used, possessed or sold in violation of this Ordinance and shall forfeit seized consumer fireworks to the State for disposal.
K. Violations and penalties.

Whoever violates any of the terms of this Ordinance shall be punished by a fine of not less than $\$ 100$ nor more than $\$ 2,500$ for each offense, plus attorney's fees and costs. In all other respects, assessment of penalties under this Ordinance shall be in accordance with 30-A M.R.S.A. § 4452.

ARTICLE 8: Shall the Newcastle Land Use Ordinance be amended pursuant to the changes voted at the April 12, 2012 meeting of the Land Use Ordinance Review Committee and as presented at a public hearing by the Newcastle Planning Board on May 3, 2012?

In summary, the changes accomplish these four goals:

1. Create a new zone called "District D" which was formerly rural and sits along the Route 1 Corridor and surrounding areas;
2. Moderately increase the growth permit limit (needed for new residential uses) in the Rural Zone and District A;
3. Substantially increase the growth permit limit in the Village Zones and District D;
4. Removes the authority for Special Exception Uses from the Board of Appeals and places Special Exceptions jurisdiction in the Planning Board.
NOTE: Words, symbols, and letters that are stricken-through will be deleted from the ordinance. Words, symbols, and letters that are underlined will be inserted into the ordinance. Words, symbols, and letters that are not underlined or stricken-through are provided for context and to show the sections of the ordinance that are changing.

## CHAPTER IV RESIDENTIAL GROWTH LIMITS

## A. PURPOSE

1. The Town has recently experienced rapid growth and lacks local ordinances adequate to address such rapid development. The Town has reently-developed a new comprehensive plan that addresses that growth. The implementation of the eomprehensive plan will be an ongoing effort and refinements based upon experience will need to be made. Continued rapid growth will place additional burdens upon municipal services such as schools, roads, public utilities and solid waste disposal. Although there is not a need for total prohibition of residential development, there does exist a need to limit residential development to a reasonable level, especially in zones with low built infrastructure while allowing somewhat greater growth where services already exist, while other issues
related to residential growth are addressed, school expansion is considered, a solution to solid waste disposal is selected, and ordinances are refined by Town Boards including determining new standards for a new zone and a redefined rural zone-

## C. ADMINISTRATION

1. Maximum Rate of House Building by Zone.

The Town's housing expansion shall be guided so that the actual increase in dwelling units does not exceed the average rate of expansion of the total year-round housing stock within the sub-region which expanded at the rate of twenty-eight percent (28\%) per decade during the 1970-1990 period. In consideration of this rate of growth, and the relative different levels of public services, and infrastructure in different areas of Newcastle, the Town will have two growth caps by zone.
In the Rural District and District A, the total number of new growth permits shall be limited to fifteen (15) new growth permits per year. No single applicant, or applicant under the same or similar ownership, shall be allowed to receive more than six new permits in any year. This limit is for construction in both zones, and is not a per zone limit.
Applying this rate-of growth to the - Town's eurrent year round housing stock of a approximately seven-hundred fifty (750) dwelling units, the maximum annual increase in dwelling units, including winterization of seasonal dwellings, is set at twentyfive (25) for each subsequent year.
The remaining zones of Newcastle shall be limited to not more than thirty (30) building permits a year with no limits on a single applicant.
The number of growth permits issured after the date of adoption of this Chapter shall be determined by subtracting the number of applieable Building Permits issued since January 1, 1997, and the date of adoption of this Chapter from twenty-five (25). The resulting number shall be the number of new growth permits issued from the date-of adoption to Deeember $31,1997$.
3. Issuance Procedure
c. Applications for Growth Permits shall be filed with the Town

Clerk. The CEO shall issue Growth Permits for all applications if they do not outnumber the supply of Growth Permits for that month based upon the following schedule.
(1) Abrogated. For 1997, totalGrowth Permits available divided by the number of full months remaining in the ealendar year at the time of adoption.
(2) Abrogated. After 1997, no more than two-thireds (2/3) of the available Growth Permits shall be issued prior to July 1st. d. Abrogated No more than two (2) Growth Permits may be issued during any single month to any one person. e. Abrogated. Gorporations in which two (2) or more directors or shareholders of ten percent $(10 \%)$ or more-are the same individuats (or their spouses) shall be treated as the same eorporation for the purposes of this Chapter. Any person or eorporation which is a partner in a partnership shall also be eonsidered the same person as the partnership.
f. Abrogated. Notwithstanding the limitations of paragraphse (4) or $d$, a person may receive up to six (6) Growth Permits for an apartment building or condominium within a biennium.

## CHAPTER IX ZONES

## A. ZONING DISTRICTS

For purposes of this chapter, the Town is hereby divided into zoning districts.

1. Village Center VC
2. Village Residential VR
3. Village Business VB

4 District A DA
5. District B DB
6. Rural $R$
7. Light Industrial LI
8. Commercial C
9. Maritime Activity MA
10. Resource Protection RP
11. Wildlife Habitat Overlay WH
12. District D D

## B. ZONING MAP

The zoning districts and Shoreland zone of the Town are shown on a map entitled "Newcastle Land Use District Map", dated April, 2009 1, 2012, prepared by Northern Geomantics of Hallowell, Maine and certified by the Town Clerk, whieh acempanien with all explanatory matter thereon, is hereby made a part of this chapter.
3. Where no District Boundaries are indicated in Subparagraph C of this Chapter, below, the Map shall control and define the Zones of Newcastle.

## C. ZONING DISTRICT BOUNDARIES

The Commercial District C is that part of the Rural District R that is located along U.S. Route One for two-thousand $(2,000)$ feet in the southwesterly direction and twenty-five-hundred $(2,500)$ feet in the northeasterly direction from the intersection with the Sheepscot Road, to a depth of one-thousand $(1,000)$ feet on the southern side and five (500) feet on the northern side from the edge of the right-of-way of U.S. Route One.

The Light Industrial District LI is that part of the Rural District R that is-located on the southeasterly side of U.S. Route 1 to a depth of two-thousand $(2,000)$ feet from the edge of the right-of-way, from the junction of the Lynch Road for a distance of thirty-five-hundred $(3,500)$ feet northeasterly along U.S. Route 1.

Repealer: The map entitled "Newcastle Land Use District Maps", dated April 2009 prepared by Northern Geomantics of Hallowell, Maine and certified by the Town Clerk in 2009 is hereby declared as superseded and shall no longer be deemed in force.

## CHAPTER X - DISTRICT STANDARDS

## TABLE DS-1

| District (see previous page) |  |  |  | $\begin{aligned} & \mathbb{4} \\ & \frac{U}{4} \\ & \frac{H}{0} \end{aligned}$ |  | $\begin{aligned} & 0 \\ & \frac{H}{4} \\ & \frac{H}{0} \end{aligned}$ | $\overline{\bar{N}}$ |  | 즌 0 0 0 0 0 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Permitted uses/ |  |  |  |  |  |  |  |  |  |  |  |  |
| District Abr. | VC | VR | VB | DA | DB | D | Rural | LI | C | MA | RP | $\begin{gathered} \text { WH } \\ \text { note1 } \end{gathered}$ |
| Dwellings, not mobile | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE\| | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  | note |
| Mobile Homes | No | No | No | No | No | Yes | Yes | Yes | Yes | No | SE | 10 |
| Apartments, Max 6 units | Yes | Yes | Yes | No | Yes | Yes | Yes | Yes | Yes | Yes | SE\| | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Condominiums, Max 6 units | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Accessory Buildings | PB | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE\| | note $10$ |
| Home Occupations \& Bed \& Breakfasts of 4 rooms or less | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Agriculture | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE\| | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Forest \& Timber Managmnt | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE | SE |
| Sale on farm of farm produce | No | No | No | No | No | Yes | Yes | Yes | Yes | No | SE\| | note 10 |
| Camping (5acre minimum) | No | No | No | No | No | Yes | Yes | Yes | Yes | No | SE | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Community\&Public Buildings | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | SE\| | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Professional Offices | Yes | SE | Yes | No | No | SE | SE | SE | AS | Yes | No | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Retail\&Service establishment | Note 1e | SE | Yes | No | No | SE | SE | SE | AS | Yes | Nd | note $10$ |
| Transient Lodging | Yes | SE | Yes | No | No | No | No | No | No | Yes | No | $\begin{gathered} \text { note } \\ 10 \end{gathered}$ |
| Light Manufacturing | Note 1a | No | No | No | No | SE | SE | SE | AS | note 10 | Nd | note 10 |
| Medium Manufacturing | No | No | No | No | No | SE | SE | SE | No | No | No | No |
| Mobile Home Park | No | No | No | No | No | SE | SE | No | No | No | Nd | Note 10 |
| Water related uses | Yes | No |  | No | No | No | No | No | No | Yes | No | Note 10 |
| Permitted Use Standards |  | Note2 |  | note 4 |  | Note 5A | Note5 | Note6 | Note7 | Note8 | note9 | note 10 |
| Minim Lot Size Public Sewer | Note 1c | 10,000 | 10,000 | 2 acre | 1acre | 1acre | 1acre | 0 | 0 |  |  |  |
| Minim Lot Size Septic | Note 1c | 20,000 | 10,000 | 2acres | 1acre | 1acre | 1acre | 0 | 0 |  |  |  |
| Minim Lot per Princ BI Sewer | Note 1c | 10,000 | 10,000 | 2acres | 1acre | 1acre | 1acre | 0 | 0 |  |  |  |
| Min Lot per Princ BI Septic | Note 1c | 20,000 | 10,000 | 2 acres | 1acre | 1acre | 1acre | 0 | 0 |  |  |  |
| Minim Lot per Dwl sewer | Note 1b | 10,000 | 10,000 | 2 acres | 1acre | 1acre | 1acre | 0 | 0 |  |  |  |
| Minim Lot per Dwl septic | Note 1c | 20,000 | 10,000 | 2 acres | 1acre | 1acre | 1acre | 0 | 0 |  | 1 |  |
| Minim Street Frontage | 0 ' | 1001 | 0 | 200' | $100^{\prime}$ | 100' | 100' |  |  |  |  |  |
| Minim Front Yard Set Back | 5' | $30^{\prime}$ | 30 | $30^{\prime}$ | $30^{\prime}$ | $30^{\prime}$ | $30^{\prime}$ |  |  |  |  |  |
| Minim Side\&Rear Yard Setback | $15^{\prime}$ | $15^{\prime}$ | $15^{\prime}$ | 50' | $15^{\prime}$ | $15^{\prime}$ | $15^{\prime}$ |  |  |  |  |  |
| Building Maxim Height | 3 Str. | 3 Str. | 3Str | 3 Str | 3 Str | 3 Str | 3 Str | none | none | 3Str |  |  |
| Minim Water setback |  |  |  |  | All Dis | cts see C | ap XI Sh | reland St | ndards |  |  |  |
| Minim Shore Frontage | Note 1f |  |  |  |  | Districts | see Chap | XI Shorel | nd Stand |  | \| |  |
| Special Exception Standards | Note 1 g | Note2 | - | None | None | Note7 | Note7 |  |  |  |  |  |
| Minim Frontage | Note 1c | - | - | - | - |  |  | 200 | 200 |  | 1 |  |
| Mimim Lot Size | - | 1acre | 1acre | - | - | 1acre | 1acre | - | - |  |  |  |
| Front Yard Setback | - | $50^{\prime}$ | $50^{\prime}$ | - | - | 50 | $50^{\prime}$ | $50^{\prime}$ | $50^{\prime}$ |  |  |  |


| District (see previous page) |  |  |  | $\frac{ \pm}{4}$ |  | U $\stackrel{U}{4}$ $\vdots$ | $\begin{aligned} & \overline{\widetilde{0}} \\ & \stackrel{y}{3} \\ & \hline \end{aligned}$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Side Yard Setback | - | $30^{\prime}$ | $50^{\prime}$ | - | - | $50^{\prime}$ | $50^{\prime}$ | - | - |  |  |  |
| Adequate Parking Required | - | Yes | - | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Ye | Yes |
| Manufacturing Setback | - | - |  | - | - | Note 5A | Note5 | - | - | - | - | 0 |

Key to Table DS-1
Yes - Allowed use (no permit required but the use must comply with all applicable land use standards).
No - Prohibited
PB - Requires permit issued by the Planning Board
CEO - Requires permit issued by the Code Enforcement Officer
SE - Requires Special Exception permit issued by the Planning Board of Appeats
AS - Additional Standards apply, see respective notes below

## Note 5A. District D. D

Camping areas are allowed on sites of at least five (5) acres.
Sale of farm produce is allowed on farm premises.
Special exceptions are allowed as in Table DS-1, the following minimum standards must be met:
(1) All permitted use standards must apply unless herein superseded.
(2) The following minimum lot sizes apply:
(a) Minimum lot size: one (1) acre
(b) Minimum lot size for each lot in a mobile home park:
(i) Served by a public sewer: sixty five hundred $(6,500)$ square feet
(ii) Served by a central on-site subsurface waste water disposal system: twelve thousand $(12,000)$ square feet.
(iii) All others: twenty thousand $(20,000)$ square feet
(3) Mobile home parks are allowed as special exceptions subject to the provisions of Chapter VIII.
(4) For mobile home parks, the roads within the park shall conform to the road standard for Subdivisions, Chapter V, if intended to be offered to the Town as a public way, or to the road construction standards of the Manufactured Housing Board,
if retained as private ways.
(5) The mobile home park owners shall provide documentation demonstrating an adequate and appropriate administrative and management organization for the park, with adequate sources of funding to maintain common facilities, including road and utility maintenance and road snowplowing.
(6) No manufacturing use is permitted in an area or structure located within five hundred (500) feet of another use district that does not allow that use either by permitted use or special exception Use, except that along U.S. Route One, that setback from the District A zone shall be three hundred (300) feet.
(7) Setbacks including all buildings and parking are as follows:
(a) For manufacturing structures a minimum of fifty (50) feet front, side and rear yard setbacks, with an additional ten (10) feet setback for each additional one thousand $(1,000)$ square feet of building area over two thousand $(2,000)$ square feet, up to a maximum of a one hundred fifty (150) foot setback.
(b) Along U.S. Route 1, for manufacturing structures and their parking, the setback shall be two hundred (200) feet from the centerline of U.S. Route One.
(c) For all other lots:
(i) Front yard setback: fifty (50) feet
(ii) Side and rear yards setback : fifty (50) feet
(8) The aggregate of paved and building area may not exceed fifty percent (50\%) of the lot surface.
(9) If a residence is located within two hundred (250) feet of the area or structures of a manufacturing business, the hours of manufacturing are limited to the interval from 5:00 AM to midnight.
(10) Natural landscaping shall be provided to screen manufacturing facilities, equipment and bulk storage, and mobile home parks, within the outside twenty five (25) feet of the fifty (50) foot setback strip.
(11) The applicant shall provide proof of adequate water supply and sewerage to support the proposed use and that the proposal will not impair the water supply or water quality of existing uses.
(12) Adequate on-site parking will be provided as required by this ordinance.
(13) On each lot existing on the date of enactment of this ordinance, access to Route One shall be limited to access roads no closer than five hundred (500) feet from any other access road on that lot, except as exist on the date of enactment. Interior road easements to that access road shall meet the minimum setback.

## CHAPTER XIII GENERAL STANDARDS OF PERFORMANCE D. SPECIAL EXCEPTIONS

Special exceptions are uses that would not be appropriate without restriction in particular districts but which, if controlled with specific requirements, may be permitted without affecting the purposes and limits of this Ordinance.

1. A Special Exception may be granted by the Planning Board of Appeatsif:

## O. TOWER, STEEPLE, OR SIMILAR STRUCTURES

 03.0 District Standards:03.1 Use Regulations A personal wireless service facility shall require a building permit in all cases and may be permitted as follows:
a. A personal wireless service facility may locate on any existing guyed tower, lattice tower, monopole, electric utility transmission tower, fire tower or water tower, provided that the installation of the new facility does not increase the height of the existing structure except as provided in Section 03.35 below. Such installations shall not require a Site Plan Permit from the Newcastle Planning Board but may require a special exception from the Planning Board of Appeatsfor determination if its use is compatible with the proposed location.
b. A personal wireless service facility involving construction of one or more ground or building (roof or side) mounts shall require a Site Plan Permit from the Newcastle Planning Board, a Special Exception Permit from the Newcastle Planning Board of Appats (if applicable), Design Review Board (if applicable) and a building permit from the Codes Enforcement Officer. Such facilities may locate by special exception permit from Newcastle

Planning Board of Appeats-in all zoning districts within the Town, provided that the proposed use complies with the, use, height and setback requirements of the district and all of the Board of Appeals Regulations.
c. A personal wireless service facility that exceeds the height restrictions of Sections 03.3-03.35 may have its use permitted by Special Exception Permit from the Newcastle Planning Board of Appeals. They would be allowed throughout the town provided that they meet certain height restrictions and performance standards. Taller structures would only be permitted in the light industrial district.

### 03.2 Location Applicants seeking approval for personal wireless service facilities shall comply with the following:

c. The applicant shall submit documentation of the lease or legal right to install and use the proposed facility mount at the time of application for Site Plan Review from the Newcastle Planning Board, a building permit from the Codes Enforcement Officer, and Special Exception Permit from the Newcastle Planning Board of Appeats.

### 04.0 Administration

b. A special exception permit from the Newcastle Planning Board of Appeats-may be granted for personal wireless service facilities concerning the site use, and structure height in the light industrial district.
05.40 The Special Exception Permit from the Newcastle Planning Board of Appeats and the Site Plan Review from the Newcastle Planning Board may waive one or more of the application filing requirements of this section if it finds that such information is not needed for a thorough review of a proposed personal wireless service facility.

### 06.00 Co-Location

d. If the Planning Board approves co-location for a personal wireless service facility site, the Site Plan Permit from the Newcastle Planning Board shall indicate how many facilities of what type shall be permitted on that site. Facilities specified in the Site Plan Permit from the Newcastle Planning Board approval shall require building permits to be issued, by the Code Enforcement

Officer, after Board approval. The Appeats-Planning Board must also approve any special exceptions for height prior to site plan approval.

### 07.00 Modifications.

A modification of a personal wireless service facility may be considered equivalent to an application for a new personal wireless service facility and will require a new Site Plan Permit from the Newcastle Planning Board when the following events apply:
a. The applicant and or co-applicant wants to alter the terms of the Site Plan Permit from the Newcastle Planning Board or Special Exception from the Planning Board of Appeats-by changing the personal wireless service facility in one or more of the following ways:

ARTICLE 9: Shall the "Interlocal Agreement between the municipalities of Damariscotta \& Newcastle, County of Lincoln" be enacted as follows?

## INTERLOCAL AGREEMENT BETWEEN THE MUNICIPALITIES OF DAMARISCOTTA \& NEWCASTLE COUNTY OF LINCOLN

AGREEMENT made this $7^{\text {th }}$ day of March, 2012, by and between the Town of Damariscotta, a municipality under the laws of the State of Maine and the Town of Newcastle, a municipality also under the laws of the State of Maine. The foregoing are also referred to herein collectively as the "Parties" or singly as "Party"

WHEREAS, the municipal officers of both the Town of Damariscotta and the Town of Newcastle want to encourage, pursue, and enhance the efficient and effective delivery of municipal services between their respective municipalities; and

WHEREAS, these same municipal officers recognize that some services provided by their respective municipalities i.e., employees or contractors may be more advantageous or efficient if shared or jointly provided without regard to town geographical boundaries or lines; and

WHEREAS, the achievement of such efficiencies will necessitate a formal partnership or inter-municipal relationship between
the parties authorizing their respective municipal employees and advisory committees/boards of both towns to study, recommend options, and coordinate the implementation of any jointly or shared services; and

WHEREAS, both Parties are willing to share administrative energies, municipal employees, contractors and financial resources to effect a commonly desired outcome or purpose designed to efficiently deliver a municipal service to their respective constituents; and

WHEREAS, that enabling legislation under the Maine Interlocal Cooperation Act encourages municipalities to join together wherever, whenever and for as long they may wish to cooperatively and creatively perform their individual responsibilities together; and

NOW THEREFORE, in consideration of the covenants herein, the parties do agree as follows:
Interlocal Agreement: This Agreement shall be considered an interlocal cooperation agreement pursuant to 30-A M.R.S.A., Sec. 2201-2207 for the purpose of sharing and co-employment of municipal employees to deliver municipal services and/or municipal functions which currently are provided by each town independently of one another. The Boards of Selectmen for the parties agree that the Agreement will be kept simple and uncomplicated. In addition, it is the intent of the Parties not to create any separate legal or administrative entity. Each municipality will retain all power, rights, privileges and authority as currently constituted under Maine municipal law and local charter.
Town Meeting Approval of Agreement: Each Town Meeting shall review and approve as a separate warrant the proposed subsequent fiscal year budget recommendations/cost to be absorbed by each of the parties and in time to be included in the next immediate fiscal year budget for each town. This budget is appended to the agreement and shall be referred to as the:"Cost Sharing Plan". If the respective legislative bodies approve such recommendations, then all Parties to this Agreement are bound thereby so long as they remain a Party to this Agreement. Each town's Board of Selectmen will be authorized to make revisions or adjustments to this agreement consistent with
their overall enabling authority under Maine municipal law.
Term of the Agreement: This Agreement became effective July 1, 2011 following its approval by the Town Meetings of each of the Parties. The Agreement shall be extended for the 2013, 2014 and 2015 Fiscal years (July 1, 2012 - June 30, 2015) and prior to the start of Fiscal Year 2016, the parties shall determine by mutual agreement of the Parties whether the Agreement should be renewed.
Termination of Agreement: Any Party may terminate its participation under this Agreement in its discretion and for its convenience upon no less than 30 days written notice from one Party to the other Party. The termination shall take effect upon mutual agreement of a specific date. Notwithstanding a Party's termination, the terminating Party shall continue to be liable for its share of all costs incurred hereunder prior to receipt of notice of termination until such liabilities are paid. In addition, the agreement shall become voidable if at any time a request for an appropriation of funds by the either Board of Selectmen is defeated in a town meeting. This Agreement shall remain in full force and effect until terminated by withdrawal of all the parties to it.
Administration of the Agreement: The Town Manager of Damariscotta and the Town Administrator of Newcastle will have the sole obligation and responsibility for executing and administering the provisions of this Agreement between the two Parties. As the professional public administrators for both Towns they will enjoy broad discretion and managerial authority necessary to work as creatively, flexibly and cooperatively as possible to make this Agreement successful and advantageous to both Parties.
At a minimum the town managers of each town will jointly brief both Boards of Selectmen on a quarterly basis to report on the status of the Agreement's implementation with particular focus on the following:

1) establishment of policies and procedures with respect to the use and hiring of shared municipal employees;
2) reimbursement transactions for use of shared equipment;
3) opportunities for joint bidding of similar municipal services; and
4) produce an annual report on the status of this arrangement between the two towns to be contained in each town's annual
report.
Costs: Costs shall be allocated between the parties on a pro-rata basis for all services. For all employees, pro-rata calculations will be based on hours worked for a particular town. For shared services such as plowing, the pro-rata basis will be determined by the mechanism negotiated for by the contractor. In the case of plowing, for example, it shall be calculated on a cost per distance basis. Indemnification: Each Party shall defend, indemnify and hold each and every other Party hereto harmless from any claim, cause of action, liability or expense, including without limitation, costs and reasonable attorneys fees, arising out of or resulting from the error, act or omission of the indemnifying Party's officers, agents or employees. This section shall not be interpreted to waive the monetary limits or substantive areas of immunity under the Maine Tort Claims Act (14 M.R.S.A. Sec. in01 et. Seq.) or any other immunities or defenses under the Act or other applicable law.
Entire Agreement, Incorporation, Severability: This Agreement constitutes the entire agreement between the parties. If any clause, section or provision is held to be invalid or unenforceable, that shall not affect the entire agreement and the parties agree to meet and negotiate a new clause, section or provision. Amendments shall be in writing and executed by all parties, and approved at the next town meeting. This Agreement shall be governed solely by the laws of the State of Maine.
Authority: By executing this Agreement, each Party warrants that the representative signing below has been duly authorized by all appropriate actions of that Party's governing body to enter into and execute this Agreement, and that this Agreement represents a legal, valid and binding obligation of each Party, enforceable upon it in accordance with its terms and by application of equitable principles if equitable remedies are sought.

TOWN OF DAMARISCOTTA
David Atwater, Chairperson
Board of Selectmen
Matthew J Lutkus,
Town Manager

TOWN OF NEWCASTLE
Brian Foote, Chairperson
Board of Selectmen
David Bolling,
Town Administrator

ARTICLE 10: Shall the Town of Newcastle approve the following resolution?

RESOLVED: the People of Newcastle, Maine, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.
BE IT FURTHER RESOLVED: that the People of Newcastle, Maine, hereby instruct our state \& federal representatives to enact resolutions and legislation to advance this effort.

## NEWCASTLE MUNICIPAL BUDGET

ARTICLE 11: Shall the town raise \& appropriate for the General Government/Administration accounts as follow?

2012 Fin. Comm. | Selectmen |  |
| ---: | ---: |
| 2013 | 2013 |

SELECTMEN:

| Salaries \& wages | 7,500 | 7,500 | 7,500 |
| :--- | ---: | ---: | :--- |
| Recording secretary | 960 | 1,200 | 1,200 |

TOWN ADMINISTRATOR:

| Salaries \& wages | 60,000 | 63,000 | 63,000 |
| :--- | ---: | ---: | ---: |
| Health insurance | 0 | 15,200 | 15,200 |
| Retirement | 3,600 | 1,575 | 1,575 |

CLERK/TAX COLL/DEP TR/REG of VOTERS:
$\begin{array}{lrrr}\text { Salaries \& wages } & 38,376 & 39,336 & 39,336 \\ \text { Health insurance } & 6,805 & 7,432 & 7,432 \\ \text { DEPUTIES: } & & & \\ \text { Salaries \& wages } & 30,198 & 30,953 & 30,953\end{array}$

| CODE ENFORCEMENT: |  |  |  |
| :--- | ---: | ---: | ---: |
| Salaries \& wages | 11,000 | 10,000 | 10,000 |
| Cell phone | 0 | 100 | 100 |
| Mileage | 0 | 1,000 | 1,000 |
| ELECTION WORKERS: |  |  |  |
| Salaries \& wages | 1,250 | 1,622 | 1,622 |
| INSURANCES: |  |  |  |
| Property \& Casualty Liability Ins. | 9,521 | 15,250 | 15,250 |
| MMA Unemployment | 1,882 | 1,976 | 1,976 |
| Workers' Compensation | 5,115 | 5,370 | 5,370 |
| GENERAL ADMINISTRATION: |  |  |  |
| Legal fees | 20,000 | 20,000 | 20,000 |
| Payroll clerk | 2,000 | 2,500 | 2,500 |
| Postage/Envelopes | 3,500 | 3,500 | 3,500 |
| Computer Support | 2,500 | 1,500 | 1,500 |
| Computer Hardware | 0 | 2,000 | 2,000 |
| Computer Software | 9,268 | 10,484 | 10,484 |
| MMA Annual dues | 2,792 | 2,833 | 2,833 |
| Tax maps | 850 | 1,400 | 1,400 |
| Audit Services | 4,000 | 4,000 | 4,000 |
| Town Report | 1,400 | 1,400 | 1,400 |
| Interest paid out | 1,000 | 200 | 200 |
| Advertisements | 3,250 | 2,450 | 2,450 |
| Copier lease \& supplies | 3,584 | 3,362 | 3,362 |
| Professional fees/Development | 2,000 | 2,000 | 2,000 |
| Recordings/Copies Reg. of Deeds | 2,000 | 2,000 | 2,000 |
| Office Supplies | 6,000 | 6,000 | 6,000 |
| Town Share FICA/Medicare | 16,272 | 19,500 | 19,500 |
| TOTAL GENERAL GOVERNMENT | 256,623 | $\mathbf{2 8 6}, 643$ | $\mathbf{2 8 6 , 6 4 3}$ |
|  |  |  |  |

ARTICLE 12: Shall the town raise and appropriate for the Fire Company accounts as follow?

2012 Fin. Comm. | Selectmen |
| ---: |
| 2013 |

## CHIEF'S SALARY

| Salaries \& wages | 35,800 | 36,695 | 36,695 |
| :--- | ---: | ---: | ---: |
| Health insurance | 0 | 7,432 | 7,432 |
|  |  | continued next page |  |

OFFICERS' SALARY

| Salaries \& wages | 1,100 | 1,500 | 1,500 |
| :--- | ---: | ---: | ---: |
| Firemen's Call Pay | 17,600 | 17,600 | 17,600 |
| FICA/Medicare (incl. in Town budget) | 4,225 | 0 | 0 |
| Telephone | 2,200 | 2,200 | 2,200 |
| S.C.B.A. Equipment | 2,500 | 2,800 | 2,800 |
| Communications | 2,000 | 2,200 | 2,200 |
| Training | 2,500 | 3,000 | 3,000 |
| Dry hydrant | 1,000 | 1,000 | 1,000 |
| New equipment | 4,500 | 4,500 | 4,500 |
| Maint.-Equip. \& vehicles | 5,500 | 5,500 | 5,500 |
| Turnout gear | 2,500 | 2,500 | 2,500 |
| Insurances (incl. in Town budget) | 8,411 | 0 | 0 |
| Administration/Ofc supplies | 2,800 | 2,800 | 2,800 |
| Vehicles/Gas \& Oil | 7,000 | 9,000 | 9,000 |
| TOTAL FIRE DEPARTMENT | 99,636 | 98,727 | 98,727 |

ARTICLE 13: Shall the town raise and appropriate for various Protection accounts as follow?

|  | 2012 | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
| WASTE DISPOSAL |  | 2013 | 2013 |
| Septic waste contract | 2,300 | 2,300 | 2,300 |
| Transfer Station | 108,450 | 101,480 | 101,480 |
| HEALTH OFFICER | 100 | 100 | 100 |
| ANIMAL CONTROL OFFICER | 3,000 | 3,200 | 3,200 |
| EMA DIRECTOR | 850 | 850 | 850 |
| Hydrants | 46,622 | 46,622 | 46,622 |
| Streetlights | 7,283 | 7,719 | 7,719 |
| Highway flashing light | 250 | 275 | 275 |
| Lincoln County Animal Shelter | 1,170 | 1,450 | 1,450 |
| Ambulance services | 1,500 | 1,500 | 1,500 |
| TOTAL PROTECTION ACCOUNTS | 171,525 | $\mathbf{1 6 5 , 4 9 6}$ | $\mathbf{1 6 5 , 4 9 6}$ |

ARTICLE 14: Shall the town raise and appropriate for various General Assistance accounts as follow?

|  | 2012 | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
| GENERAL ASSISTANCE |  | 2013 | 2013 |
|  | 7,000 | $\mathbf{7 , 0 0 0}$ | $\mathbf{7 , 0 0 0}$ |

ARTICLE 15: Shall the town raise and appropriate for various Public Works accounts as follow?

|  | 2012 | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
|  |  | 2013 | 2013 |
| Snow removal | 243,845 | 243,845 | 243,845 |
| Highway maintenance | 90,000 | 0 | 0 |
| SUBTOTAL | 333,845 | $\mathbf{2 4 3 , 8 4 5}$ | $\mathbf{2 4 3 , 8 4 5}$ |
| Capital Roads Projects |  |  |  |
|  | 287,920 | $\mathbf{1 1 3 , 5 0 0}$ | $\mathbf{1 1 3 , 5 0 0}$ |

ROAD COMMISSIONER

| Salaries \& wages | 25,000 | 0.00 | 0.00 |
| :--- | ---: | ---: | ---: |
| Cell phone reimbursement | 300 | 0.00 | 0.00 |
| Mileage reimbursement | 600 | 0.00 | 0.00 |
| SUB TOTAL ROAD COMMISSIONER | 25,900 | $\mathbf{0 . 0 0}$ | $\mathbf{0 . 0 0}$ |
| $\quad$ SEE INTERLOCAL |  |  |  |
| TOTAL (LOCAL) PUBLIC WORKS | 647,665 357,345.00 357,345.00 |  |  |

ARTICLE 16: Shall the town raise and appropriate for Interlocal agreement as follows?
Cell phone reimbursement 300300
Mileage reimbursement $\quad 1,000 \quad 1,000$

Highway equipment 15,000 15,000
Vehicle fuel 4,750 4,750
Highway supplies 500500
Vehicle repair 1,250 1,250
Retirement-Town match 4,100 4,100
Health-Town share 6,588 6,588
Workers Comp 3,560 3,560
Unemployment 1,400 1,400
Property \& Casualty Ins 800800
Increase 212

| Deductible | 500 | 500 |
| :--- | ---: | ---: |
| Training | 530 | 530 |
| FICA/Medi | 4,188 | 4,188 |
| Public Landing | 3,100 | 3,100 |
| DPW Director | 55,118 | 55,118 |
| Seasonal | 0 | 0 |
| DPW Foreman | 0 | 0 |
| Pyr liability | 0 | 0 |
| INTERLOCAL AGREEMENT-Newcastle share | $\mathbf{1 0 2 , 8 9 6}$ | $\mathbf{1 0 2 , 8 9 6}$ |

ARTICLE 17: Shall the town raise and appropriate for various Town Owned Building accounts as follow?

2012 Fin. Comm. | Selectmen |  |
| ---: | ---: |
| 2013 | 2013 |

FIRE STATION

| Heating fuel | 6,200 | 6,200 | 6,200 |
| :--- | ---: | ---: | ---: |
| Electricity | 2,636 | 2,500 | 2,500 |
| Water/Sewer | 879 | 879 | 879 |
| Maintenance/Repairs | 1,000 | 1,000 | 1,000 |

TOWN OFFICE
Heating fuel
Electricity

| 4,100 | 4,100 | 4,100 |
| ---: | ---: | ---: |
| 1,817 | 2,000 | 2,000 |
| 545 | 564 | 564 |
| 3,000 | 2,500 | 2,500 |
| 0 | 1,000 | 1,000 |
| 2,000 | 2,000 | 2,000 |

BIRD CLUBHOUSE \& PLAYGROUND

| Heating fuel | 573 | 573 | 573 |
| :--- | ---: | ---: | ---: |
| Electricity | 285 | 285 | 285 |
| Maintenance/Repairs | 500 | 1,000 | 1,000 |
| Clubhouse/Capital Improvement | 2,000 | 1,500 | 1,500 |
| SHEEPSCOT FIRE STATION |  |  |  |
| Heating fuel | 920 | 920 | 920 |
| Electricity | 347 | 255 | 255 |
| Maintenance/Repairs | 500 | 500 | 500 |

TOTAL TOWN OWNED BUILDINGS 27,302 27,776 27,776

ARTICLE 18: Shall the town raise and appropriate for various Cemetery accounts \& Memorial Park account as follow?

|  | 2012 | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
| Cemeteries (mowing contract) | 12,835 | 12,935 | 12,935 |
| Memorial Park | 850 | 850 | 850 |
| TOTAL CEMETERIES/MEM. PARK | 13,685 | $\mathbf{1 3 , 7 8 5}$ | $\mathbf{1 3 , 7 8 5}$ |

ARTICLE 19: Shall the town raise and appropriate for the Planning Board and Assessors' Agent accounts as follow?

|  | 2012 | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
| PB Recording secretary |  | 2013 | 2013 |
| Assessors' Agent | 700 | 960 | 960 |
| TOTAL PLANNING BOARD \& | 18,000 | 18,000 | 18,000 |
| ASSESSOR'S AGENT | 18,700 | 18,960 | 18,960 |

ARTICLE 20: Shall the town raise and appropriate for various "Not for Profit" and other organizations Annual Appropriation requests as follow?

|  | 2012 | Agency Fin. Comm. Selectmen <br> Request | 2013 | 2013 |
| :--- | ---: | ---: | ---: | ---: |
| American Legion | 450 | 450 | 450 | 450 |
| CLC YMCA | 3,000 | 3,000 | 3,000 | 3,000 |
| Coastal Kids | 1,000 | 1,500 | 1,000 | 1,000 |
| Coastal Trans | 895 | 1,000 | 895 | 895 |
| Dama. Lake Watershed Assn. | 0 | 1,000 | 1,000 | 1,000 |
| Eldercare Network | 1,000 | 2,000 | 1,000 | 1,000 |
| Healthy Kids | 1,700 | 1,700 | 1,700 | 1,700 |
| KNO-WAL-LIN | 1,890 | 1,890 | 1,890 | 1,890 |
| LCTV | 4,480 | 4,233 | 4,233 | 4,233 |
| Midcoast Me Comm Action | 1,400 | 1,400 | 1,400 | 1,400 |
| New Hope for Women | 830 | 830 | 830 | 830 |
| Pen Bay Medical Center | 1,748 | 1,748 | 1,748 | 1,748 |
| Skidompha Library | 16,641 | 18,461 | 16,641 | 16,641 |
| Spectrum Generations | 1,756 | 1,756 | 1,756 | 1,756 |
| Youth Promise | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL "NOT FOR PROFITS" | 37,790 | 41,968 | 38,543 | 38,543 |

ARTICLE 21: Shall the town raise and appropriate for the Abatement \& Debt Service accounts as follows:

|  |  | Fin. Comm. | Selectmen |
| :--- | ---: | ---: | ---: |
| ABATEMENTS/OVERLAY: | 2012 | 2013 | 2013 |
| TOTAL ABATEMENTS: | 21,952 | 10,000 | 10,000 |
|  |  |  |  |
| DEBT SERVICE |  |  |  |
| Loan payments-Roads | 197,015 | 197,016 | 197,016 |
| Loan payments-Fire Truck | 28,000 | 27,083 | 27,083 |
| Loan payments-Town office | 26,771 | 25,901 | 25,901 |
| TOTAL DEBT SERVICE | 251,786 | $\mathbf{2 5 0 , 0 0 0}$ | $\mathbf{2 5 0 , 0 0 0}$ |
|  |  |  |  |
| TOTAL ABATEMENTS/ |  |  |  |
| DEBT SERVICE | 273,738 | $\mathbf{2 6 0 , 0 0 0}$ | $\mathbf{2 6 0 , 0 0 0}$ |

ARTICLE 22: Shall the town authorize the Board of Selectmen to accept prospective gifts and donations providing the Board place these funds in appropriately designated reserve accounts and only used for the intended purposes stated or in the best interests of the town?

ARTICLE 23: Shall the town authorize the selectmen to accept and expend, on behalf of the town, any State and Federal funds which may be received from time to time in the form of grants and funds from any source deemed appropriate by the municipal officers during the period of 07/01/2012 to 06/30/2013 or act on anything relative thereto?

ARTICLE 24: Shall the town authorize the selectmen, on behalf of the town, to sell and dispose of any real estate acquired by the town for non-payment of the taxes thereon and to execute quitclaim deeds for said property, in accordance with appropriate state law and procedures?

ARTICLE 25: Shall the town allow the Selectmen to establish the dates on which this year's taxes shall be due and payable?

ARTICLE 26: Shall the town instruct the tax collector to charge interest at the rate of $6 \%$ per annum on all uncollected taxes and authorize the selectmen to establish the date on which interest starts to accrue, except for those taxpayers enrolled in the tax club before June 1, 2013 and have made all payments on time and to date?

ARTICLE 27: Shall the town authorize the selectmen to expend overlay for the purpose of funding abatements?

ARTICLE 28: Shall the town authorize the selectmen to expend funds from any Town Reserve account for an unbudgeted major expense: (Note: "major" is defined as any cost not included in a corresponding operating budget)?

ARTICLE 29: Shall the town allow the selectmen to transfer an amount not to exceed $\mathbf{2 \%}$ of the total annual budget request from one category to another without prior approval of a special town meeting?

ARTICLE 30: Shall the Town authorize the selectmen to regulate alewife fishing in all streams in which the town has an interest in accordance with the plan filed with and approved by the Commissioner of Marine Resources?

ARTICLE 31: Shall the Town authorize the Board of Selectmen to establish and appoint the members of standing and/or ad hoc committees of the Board of Selectmen to advise the Board regarding the administration and operations of the town government?

ARTICLE 32: Shall the Town authorize the selectmen to reduce the total amount of taxes to be collected by the FY 2013 total amount of estimated revenue $(\$ 551,291)$.

ARTICLE 33: Shall the town leave the authority with selectmen to set the time, date, and place for the annual town meeting?

Given under our hands at Newcastle, Maine this $28^{\text {th }}$ day of May 2012.

BRIAN FOOTE, Chairman<br>Board of Selectmen<br>ELLEN McFARLAND<br>\section*{ELLEN DICKENS}<br>PATRICIA HUDSON

R. BEN FREY

A true and attested copy by:
LYNN MALONEY, Town Clerk


## State Senator's Report

Dear Residents of Newcastle,
It is my great pleasure and honor to serve as your State Senator in Augusta during the remainder of this second regular session of the 125th Maine State Legislature.

Maine faces serious challenges. They are challenges I believe we can overcome by working together. Maine needs to do more to encourage job growth and accelerate economic recovery. And we must continue to help our most vulnerable citizens weather these hard times, just as Maine people have always looked out for our neighbors.

While we face many challenges, they are certainly not insurmountable, and we also have many opportunities. I am very confident about Maine's potential if we build on our strengths and make wise economic policy decisions.

As your State Senator, I am here to listen to your legislative needs and concerns, as well as act as a liaison between you and the State government. I can be reached by phone at the State Capital at 287-1515 or by e-mail at chris@dirigo.net.

Please feel free to contact me with your questions or concerns. I am honored and grateful for the opportunity to serve you.

Sincerely,


## State Representative's Report

Dear Friends and Neighbors:
As I return to Augusta for the Second Regular Session of the 125th Legislature, I would like to thank you for the honor of representing our community at the Capitol. With your input, I look forward to building on the good work achieved during the Legislature's First Regular Session.

The First Regular Session of the Legislature was a busy one, as we faced many difficult issues and decisions. I believe you will be pleased with the accomplishments achieved by the Legislature so far. My colleagues and I were able to pass important legislation with strong bipartisan support. These initiatives included tax reform, a budget passed with near unanimous support, regulatory reform, welfare reform and pension reform that cut in half our state's \$4 billion unfunded pension liability. I believe these efforts will set the tone for the upcoming session, as we continue our work toward restoring good governing principles to state government.

I encourage you to visit the Legislature's website, http://maine. gov/legis/, for up-to-date bill status information, public hearing dates, roll call votes on legislation and links to live video and audio broadcasts. This is an excellent way to stay involved in state government.

Please take note that I will continue to send legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed. If you wish to receive these updates, please contact me at RepJon.McKane@legislature.maine.gov and provide the applicable postal and e-mail addresses to which they should be sent.

As always, I look forward to seeing you around the community at town meetings and events. I encourage you to contact me anytime with your opinions, questions or suggestions as I always enjoy hearing your views over the phone, reading your letters and responding to your e-mails.

Sincerely,<br>JONATHAN B. McKANE<br>State Representative

## Town Administrator

First of all, allow me to express what an honor it is to serve as your Town Administrator. When my family and I first visited this area several years ago, we knew that we would someday call it home. I never imagined that day would come so soon. Newcastle is a special place, rich in history with a strong sense of community, and I'm proud to be here.

Upon arrival, it soon became apparent that one of Newcastle's greatest assets is its people. The same is certainly true of our town government. Lynn Maloney, Diane Wyman, and Sharon Donaghy are all dedicated public servants and provide a truly solid foundation on which the day to day operations of the town stand. Steve Reynolds, Clayton Huntley, Stanley Waltz and Jim Murphy all do an outstanding job in their respective capacities as well, and the town is clearly a better place because of their service. It's a pleasure to work with them all. The Board of Selectmen work tirelessly on behalf of the citizens they serve, as do the volunteers who comprise our town committees, and give their time so unselfishly. Finally, I owe a debt of gratitude to Ron Grenier for ensuring a smooth transition, and for his years of service to the town as well.

Much was accomplished over the last year. The Lynch Road project was completed, and is certainly an accomplishment to be proud of; the town will soon take delivery of its new Fire Truck, which will provide fire protection for the citizens of Newcastle for years to come, and represents a significant investment in public safety; and the Inter-Local Agreement between Newcastle and Damariscotta has proven to be both an effective and efficient way of addressing our public works needs.

Building on this, we look forward to a productive year ahead.
Now that Lynch Road is complete, our attention shifts to North Newcastle Road, which is very much in need of repair. The first step in that process will be to conduct survey and design work, which we hope to begin soon. The proposed three year extension of the Inter-Local Agreement will allow us to keep maintaining our roads
and buildings while sharing the cost and making the best use of our combined resources. We will continue to review our ordinances with the goal of making them as streamlined and "user friendly" as possible. Through our Economic Development Committee, and in partnership with local and regional efforts, we remain committed toward working to broaden our tax base and growing our local economy. Finally, as we continue to weather economic uncertainty, we will strive to find ways to provide the citizens of Newcastle with the best possible service while being ever mindful of the burden on our taxpayers, and our responsibility to be good stewards of the public trust.

I want to thank the Board of Selectmen, and the citizens of Newcastle, for the opportunity to serve as your Town Administrator, and I look forward to working with each of you in the months and years to come.

DAVID BOLLING
Town Administrator

## Board of Selectmen

The Board of Selectmen has been busy during the past year completing the tasks laid out for us at town meeting.

The first order of business was to implement the Inter-Local Agreement with the Town of Damariscotta. We chose to place Steve Reynolds, the town's Superintendent of Grounds, Roads and Buildings, in charge of creating a joint Newcastle - Damariscotta Department of Public Works. The new joint department has one fulltime employee and one temporary summer employee in addition to Steve.

Steve Reynolds has organized, inspected and begun to prioritize maintenance and repairs for all of the buildings, grounds and roads in the Town of Newcastle. The Board of Selectmen feels that we have received the services expected from this agreement and more. The DPW crew has gone above and beyond in many areas, saving the town money while providing excellent service to the community.

The Damariscotta and Newcastle Boards have met quarterly to discuss and evaluate the agreement and have decided that it should be continued. Therefore, the Newcastle Board of Selectmen has again placed this on the warrant, asking for a 3-year commitment to keep this department moving forward.

Upon completion of the Lynch Road and with a new understanding of why the culvert system installed just before the Patriots Day storm of 2007 failed, we decided to take its designer Pine Tree Engineering to court. The case went to arbitration with the town attorneys Parson and Drum leading the way. We received a settlement of $\$ 40,000$ from Pine Tree, the maximum that could be awarded under the circumstances. Considerations in the settlement included the fact that the state had provided us with funding to help offset the cost of rebuilding the culvert system after the storm and the decision that the failure of the Sherman Lake dam helped contribute to culvert damage.

The Board also decided to form a new Economic Development Committee this year. This committee has been tasked to find ways
to attract new businesses and help enhance existing businesses in Newcastle. An additional goal is one of converting Newcastle from being known as a business unfriendly community to a place that welcomes new businesses. The committee has already met jointly with the Land Use Ordinance Review Committee and the Planning Board to look at ways we can attract businesses while keeping our small town appeal and attractiveness.

The board also asked much from the Land Use Ordinance Committee (LUORC) this year. The LUORC has spent many hours examining the existing Rural Zone and discussing possible changes in a series of public workshops held over the winter. While turnout was smaller than we would have liked in some of the workshops, the LUORC received valuable input from a cross-section of Newcastle residents. From those workshops they developed a new and separate growth/business zone, carved out of the existing Rural zone and combined with the current growth zone, now called Zone D. These recommended changes are presented in ordinance changes in this year's town meeting.

Much work remains to be done by our LUORC. Over the next year they will continue to seek the involvement of all interested citizens in Newcastle. Please volunteer or attend upcoming workshops to help us do this necessary work.

Our new fire truck has arrived and will be in service by the printing of this report. You will not be able to miss it as it drives around town - she is bright lime green and beautiful. This truck replaced a 1980 Ford 750 gpm pumper that has served the town well, but had grown old and tired. The new Pumper is 1250gpm, carries 1000 gallons of water, and is our first 4-door fire truck. Please stop by the Fire Station to visit Chief Huntley and take a tour of the new Engine 6 and all of the other fire apparatus that the Fire Company uses to keep our town safe.

As you all know, Ron Grenier, our Town Administrator for the past 4 years, decided to retire. Ron came to us when we were in great need of new leadership and did a fantastic job in organizing our committees and leading the town office into the 21st century. Ron's last day was March 2nd and he is surely missed.

Ron's departure sent us on a search for a new administrator. We put together a hiring committee consisting of the five Selectmen, Lynn Maloney (Town Clerk), Sharon White (Planning Board member), Mac Blanchard (Finance Committee member) and Wanda Wilcox (Citizen At Large). We want to thank them for their time, patience and thoroughness in helping us to find a good fit for the town and the position.

After examining many applications, interviewing several finalists and having much discussion among committee members we unanimously chose David Bolling, a town administrator from Tennessee. David started on February 22nd and has been key to this year's budget completion. If you have not already met David, we ask you to stop by the Town Office and do so. We are sure that you will be as impressed as we are.

On a final note, Ellen McFarland who was originally part of the Governance Committee for two years and has served the town for the past six years as Selectmen, chairing the board from 2007 to 2011, has decided not to run for re-election. Ellen led the town through the process of finding a suitable site for the new town office and oversaw the construction of the building. She led the way in making town government more transparent, and always kept the best interests of the town as a whole first in her decisions. She was always conscious of those who struggle to pay their taxes and she worked diligently to try to hold the tax rate to an acceptable level while still taking care of the town's infrastructure. We thank her and will miss her ability to evaluate an issue and clearly articulate her reasons for her opinion.

Newcastle Board of Selectmen
BRIAN FOOTE
ELLEN DICKENS
PATRICIA HUDSON
ELLEN McFARLAND
BENJAMIN FREY

## Assessors Report

There are a few items that I would like to cover concerning the assessment of property taxes. One of these is the continued misunderstanding that when there is new value that will reduce the taxes in Newcastle. This is a true statement but only part of the story.

When spending increases it can take a significant amount of value to off set the increase. Last year the Newcastle portion of the school budget increased about $\$ 43,073$. The actual tax rate for 2011-2012 was $\$ 14.30$ per thousand dollars of valuation.

To cover the increase of just the school would have required about $\$ 3,000,000$ of new construction valuation. Over the last few years new value from construction in Newcastle has been between $\$ 1,000,000$ and $\$ 2,500,000$ per year.

The second issue is how the tax rate is set. The value of the town is the value of the town. A person's opinion of whether a value is high or low is secondary to the assessor's duty to, as best as possible, equitably value all properties in a like manner.

Think of the budget as the center post of a teeter-totter. Value is on one end and the tax rate is on the other. When the value on one end goes up, the tax rate goes down. When value goes down, the tax rate goes up. In all of the ups and downs of the value market if the center post budget stays the same then the town collects the same amount in total taxes.


Value up Budget level Tax rate down


Value down Budget level Tax Rate up

The Assessors do not raise the taxes to cover the lower valuation, the Assessors increase the Tax Rate to compensate for a lower taxable valuation. In all cases the budget stays the same and the town collects the same amount of taxes.

If you think the taxes to be collected should go down, then the
budgets need to go down. If there is a reason to reduce your value then I will gladly do so. BUT, believe it or not, I have had property owners try to convince me that only their property has been affected by the recent market fluctuations. The market tide moves all valuation boats, some more or less than others, but generally all values move in the same direction.

It is the assessor's duty to be as fair as possible. The tax rate is a function of the budget, your tax bill is a function of the value of your property. Sort of like being on a one legged chair, one needs to take care on how to sit still when there are many influences trying to push you over.

While I know that some owners are in dire straits it is important that a reasonable level of funding must be maintained. The costs of road maintenance should not be reduced because of a bad economy. These costs do not go away, they are only deferred to the next budget, usually with an even larger increase.

In the time I have been working in tax assessing I have always heard that when the economy is tough wage increases should not be given to government employees. And when times were good I have never heard from taxpayers that wage increases should happen to compensate for when the times were tough. While the timing of wage increases is never perfect remember that there are many people working in trying circumstances who gladly do duties of their positions very well.

Please be aware of the Maine Property Tax and Rent Refund program. This state program assists property owners who have a high tax burden as compared to their income levels. Please contact me and I can start you on the process.

Tax relief in the form of the Maine Homestead Exemption is available to all qualified property owners. If you have received an exemption in Newcastle in previous years you do not need to reapply. You are eligible for this program if you have owned a residence in Maine for the last 12 months (April 1 to April 1), are a resident of the town and if your Newcastle home is your current place of residence.

Also available is the Veterans Exemption, Blind Exemption and other programs that can assist at the town and state level. Please
call me at 563-6995 if you have a question. I am usually scheduled for the Newcastle Town office on Mondays.

ASSESSMENT STATISTICS FOR FISCAL YEAR 2011-2012
$\begin{array}{lr}\text { Total Taxable Valuation-Real Estate } & \$ 244,127,700 \\ \text { Total Taxable Valuation-Personal Property } & \begin{array}{l}2,086,700 \\ \text { Total Taxable Valuation }\end{array}\end{array}$

Homestead Exemption Valuation
\$4,914,000
Commitment Date: June 27, 2011
Last day to appeal valuation: December 29, 2011
Tax (Mill) Rate: $\$ 14.30$ per $\$ 1,000$ of taxable value
Tax amount to be raised
\$3,520,865.92
Last Year
\$3,527,579.77


MUNICIPAL REVENUES

Revenue received from....
Property Taxes 86\%
Other Fees/State 14\%

| And Expenses for..... |  |
| :--- | ---: |
| Education | $70.69 \%$ |
| Municipal | $20.38 \%$ |
| County | $8.93 \%$ |

James Murphy, Jr.
Assessors Representative
Murphy Appraisal Services, Inc.

# RITR SMITH <br> 6COMDANY <br> quatimatrit 

# Proven Expertise and Integrity <br> INDEPENDENT AUDITORS' REPORT 

August 2, 2011

Board of Selectmen<br>Town of Newcastle<br>Newcastle, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newcastle, Maine, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Newcastle's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newcastle, Maine as of June 30, 2011, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 10 and 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with

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auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newcastle, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

## RHRSmith \& Company

Certified Public Accountants

TOWN OF NEWCASTLE, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2011

|  | General Fund |  | Road Reserve |  | All Nonmajor Funds |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |  |  |  |  |
| Cash | \$ | 877,463 | \$ | - | \$ | 214,439 | \$ | 1,091,902 |
| Receivables (net of allowance for uncollectibles): |  |  |  |  |  |  |  |  |
| Taxes |  | 3,461,801 |  | - |  | - |  | 3,461,801 |
| Liens |  | 187,252 |  | - |  | - |  | 187,252 |
| Other |  | 3,541 |  | 868 |  | - |  | 4,409 |
| Due from other funds |  | 21,744 |  | - |  | 43,718 |  | 65,462 |
| TOTAL ASSETS | \$ | 4,551,801 | \$ | 868 | \$ | 258,157 | \$ | 4,810,826 |
| LIABILITIES AND FUND EQUITY Liabilities |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Accounts payable | \$ | 341,959 | \$ | - | \$ | - | \$ | 341,959 |
| Due to other governments |  | 1,400 |  | - |  | - |  | 1,400 |
| Due to other funds |  | 43,718 |  | - |  | 21,744 |  | 65,462 |
| Deferred tax revenues |  | 3,722,221 |  | - |  | - |  | 3,722,221 |
| TOTAL LIABILITIES |  | 4,109,298 |  | - |  | 21,744 |  | 4,131,042 |
| Fund Equity |  |  |  |  |  |  |  |  |
| Fund balance: |  |  |  |  |  |  |  |  |
| Nonspendable |  | - |  | - |  | - |  | - |
| Restricted |  | 413,608 |  | 868 |  | 203,175 |  | 617,651 |
| Committed |  | - |  | - |  | - |  | - |
| Assigned |  | 603 |  | - |  | 33,601 |  | 34,204 |
| Unassigned |  | 28,292 |  | - |  | (363) |  | 27,929 |
| TOTAL FUND EQUITY |  | 442,503 |  | 868 |  | 236,413 |  | 679,784 |
| TOTAL LIABILITIES AND FUND EQUITY | \$ | 4,551,801 | \$ | 868 | \$ | 258,157 | \$ | 4,810,826 |

[^0]
## TOWN OF NEWCASTLE, MAINE

## BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND <br> FOR THE YEAR ENDED JUNE 30, 2011

|  | Budgeted Amounts |  | Actual Amounts | Variance Positive (Negative) |
| :---: | :---: | :---: | :---: | :---: |
|  | Original | Final |  |  |
| Budgetary Fund Balance, July 1 | \$ 243,024 | \$ 243,024 | \$ 243,024 | \$ |
| Resources (Inflows): |  |  |  |  |
| Property taxes | 3,527,580 | 3,527,580 | 3,535,683 | 8,103 |
| Excise taxes | 248,800 | 248,800 | 295,621 | 46,821 |
| Intergovernmental |  |  |  |  |
| State revenue sharing | 95,209 | 95,209 | 98,539 | 3,330 |
| Homestead exemption | 35,264 | 35,264 | 27,485 | $(7,779)$ |
| State education subsidy |  |  | 68,962 | 68,962 |
| FEMA | 12,000 | 52,000 | 69,486 | 17,486 |
| Local road assistance | 38,000 | 38,000 | 39,564 | 1,564 |
| Other | 23,021 | 31,225 | 32,816 | 1,591 |
| Charges for services | 31,651 | 31,651 | 33,405 | 1,754 |
| Interest on taxes | 25,000 | 25,000 | 20,065 | $(4,935)$ |
| Interest income | 12,000 | 12,000 | 12,930 | 930 |
| Miscellaneous revenues | 33,572 | 34,326 | 9,602 | $(24,724)$ |
| Transfers from other funds | - | 9,648 | 9,648 |  |
| Amounts Available for Appropriation | 4,325,121 | 4,383,727 | 4,496,830 | 113,103 |
| Charges to Appropriations (Outflows): |  |  |  |  |
| Current: |  |  |  |  |
| General government | 314,164 | 332,016 | 317,792 | 14,224 |
| Public safety | 161,650 | 161,650 | 154,156 | 7,494 |
| Health and sanitation | 119,750 | 119,750 | 116,150 | 3,600 |
| Public works | 335,195 | 335,195 | 352,436 | $(17,241)$ |
| County tax | 314,863 | 314,863 | 314,863 |  |
| Education | 2,493,539 | 2,629,712 | 2,503,394 | 126,318 |
| Debt service: |  |  |  |  |
| Principal | 96,673 | 96,673 | 96,673 | - |
| Interest | 78,327 | 78,327 | 48,049 | 30,278 |
| Capital outlay | - | 369,850 | 81,327 | 288,523 |
| Unclassified | 167,936 | 168,689 | 69,487 | 99,202 |
| Transfers to other funds | - | - | - | - |
| Total Charges to Appropriations | 4,082,097 | 4,606,725 | 4,054,327 | 552,398 |
| Budgetary Fund Balance, June 30 | \$ 243,024 | \$ $(222,998)$ | \$ 442,503 | \$ 665,501 |
| Utilization of Undesignated Fund Balance | \$ | \$ 466,022 | \$ | \$ (466,022) |
|  | - | - | - | - |
|  | \$ | \$ 466,022 | \$ | \$ (466,022) |

See accompanying independent auditors' report.

TOWN OF NEWCASTLE, MAINE
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2011

| Capital <br> Project <br> Funds | Permanent <br> Funds | Total Nonmajor <br> Governmental <br> Funds |
| :---: | :---: | :---: |

REVENUES
Intergovernmental
Interest
Other
TOTAL REVENUES
EXPENDITURES

| \$ | - | \$ | - | \$ | - |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1,649 |  | 14,952 |  | 16,601 |
|  | 6,227 |  | 25 |  | 6,252 |
|  | 7,876 |  | 14,977 |  | 22,853 |

EXCESS OF REVENUES OVER (UNDER) EXPENDITURES
$(1,495) \quad 10,913 \longrightarrow 9,418$

OTHER FINANCING SOURCES (USES)
Operating Transfers In Operating Transfers (Out) TOTAL OTHER FINANCING SOURCES (USES)

| $(9,648)$ |  |
| ---: | :--- |
| $(9,648)$ | - |
| $(9,648)$ |  |

EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)
$(11,143) \quad 10,913$
FUND BALANCE - JULY 1
FUND BALANCE - JUNE 30

|  | 82,744 |  |  |
| :--- | :--- | :--- | :--- |
|  |  |  | 236,643 |
|  |  |  |  |

See accompanying independent auditors' report.
TOWN OF NEWCASTLE, MAINE
SCHEDULE A

|  |  |  |
| :---: | :---: | :---: |

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2011
$\begin{aligned} & \text { Original } \\ & \text { Budget }\end{aligned} \quad$ Budget

\section*{| Final |
| :---: |
| Budget |}

$\overline{0}$
$\overline{0}$
0
4

 Adjustments




| $\$$ | - |
| ---: | ---: |
|  | - |
|  | - |
|  | - |
|  | - |
| 5,000 |  |
| 8,204 |  |
|  | - |
|  | 4,648 |
| 17,852 |  |


schedule A (CONTINUED)

TOWN OF NEWCASTLE, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011


See accompanying independent auditors' report.
SCHEDULE F







| COMBINING BALANCE SHEET - NONMAJOR PERMANENT FUNDS JUNE 30, 2011 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C \& M Hatch | Sheepscot |  | Glidden | Pine <br> Knoll | Whitehouse |  | Lincoln |  |
| \$ 2,447 | \$ | 47,129 | \$ 16,590 | \$35,608 | \$ | 278 | \$ | 29,450 |
| - |  | - | 4,968 | 50 |  | - |  | 700 |
| \$ 2,447 | \$ | 47,129 | \$ 21,558 | \$35,658 | \$ | 278 | \$ | 30,150 |
| \$ | \$ | 4,968 | \$ | \$ | \$ | 641 | \$ | - |
| - |  | 4,968 | - | - |  | 641 |  |  |
| - |  | - | - | - |  | - |  | - |
| 2,447 |  | 42,161 | 21,558 | 35,658 |  | - |  | 30,150 |
| - |  | - | - | - |  | - |  | - |
| - |  | - | - | - |  | - |  | - |
| - |  | - | - | - |  | (363) |  | - |
| 2,447 |  | 42,161 | 21,558 | 35,658 |  | (363) |  | 30,150 |
| \$ 2,447 | \$ | 47,129 | \$ 21,558 | \$35,658 | \$ | 278 |  | 30,150 |


LIABILITIES
Due to other funds
FUND EQUITY
Fund balance:
Nonspendable
Restricted
Committed
Assigned
Unassigned
Total liabilities and fund equity

See accompanying independent auditors' report.

## Tax Collector's Report

## 2011 Receivables as of April 30, 2012

| (1425 Tax bills issued) |  | DAIUTE, MARK H. \& SHERYL | 549.12 |
| :---: | :---: | :---: | :---: |
| ALDEN, RAYMOND SR. \& LAURIE |  | DARDIS, EDWARD G. | 276.70 |
|  | 1,967.68 | DARDIS, EDWARD G. | 58.63 |
| ANDERSON, DENNIS \& CHRISTINE |  | DARDIS, EDWARD G. | 404.69 |
|  | 2,896.46 | DARDIS, EDWARD G. | 150.86 |
| ANDERSON, THEODORE (LE) | 769.34 | DARDIS, EDWARD G. | 83.65 |
| BARTON, SUSAN \& HOUGHTON, |  | DARDIS, LEIDA P. | 43.61 |
| PAULA | 2,582.58 | DARDIS, MARGARET M | 1,343.48 |
| BEAVIS, ERIC A. | 1,457.17 | DARDIS, MARGARET M | 87.23 |
| BEGIN, L. DAVID | 326.17 | DARDIS, MARGARET M. | 308.88 |
| BERRY, DONNA | 1,861.86 | DAVISON-JENKINS, SARAH | 368.94 |
| BERTICELLI, RALPH A. \& | 662.09 | DAVISON-JENKINS, SARAH | 2,728.44 |
| BILLINGS, PHYLLIS C./EST. OF |  | DUMONT, THEODORE J. | 526.15 |
| C/O STANLEY | 2,212.21 | ELIZABETH \& COMPANY LLC | 1,503.03 |
| BLASHKE, EDWARD J. \& |  | FARNSWORTH, EARL G. | 1,840.41 |
| DAINS, LYNN B. | 451.16 | FAUX, GEORGE F. II | 279.56 |
| BLOMQUIST, LEROY C. | 1,207.96 | FEALY, ROBERT L.; TRUSTEE | 187.17 |
| BOLINT, SETH S. | 341.86 | FEDERAL HOME LOAN |  |
| BRAILOVSKAYA, TATIANA \& | 4,989.27 | MORTGAGE CORP | 1,471.47 |
| BROCELIANDE, LLC | 35.75 | FERGUSON, DUNCAN C. | 208.78 |
| BROOKS, JOHN E. \& SUSAN C. 2,285.14 |  | FERRANTE, DAVID J. | 1,551.55 |
| BURR, BRUCE | 576.29 | FORD, MARK \& ROBIN | 1,565.85 |
| BURT, BARBARA S. \& |  | FORTIER, BERNICE M.; |  |
| RICHARD F. | 2,327.33 | HEIRS OF | 2,671.24 |
| CAMPBELL, JEFFREY D. , EST OF 900.90 |  | FOWLER, DOUGLAS \& RACHEL | 3,055.91 |
| CAREW, ROBERT B. \& |  | FRANZAROLI, FRANCA | 25.20 |
| KIMBERLY J. | 134.42 | FREY, JOHN H. III \& SYLVIA E. | 1,479.19 |
| CARLSON, MATTHEW \& |  | FREY, SUSAN E. | 1,045.33 |
| CHARLINDA | 3,838.53 | GLIDDEN, DAVID JOHN | 1,058.20 |
| CASH, RICHARD M \& LORI | 234.52 | GLIDDEN, KELTON | 818.38 |
| CASH, RICHARD M. | 224.90 | GREGORY, SHAWN \& BRYON | 1,198.66 |
| CHAMBERLAIN, PAUL D. \& |  | HAGAR, CINDY REED | 1,963.43 |
| GEORGINA | 2,628.34 | HAMLYN, ROBERT \& |  |
| CHASE, JOYCE E., ESTATE OF | 2,472.47 | DEBORAH E. | 2,789.93 |
| COFFIN, GARRETT S. | 3,878.16 | HATCH, DALE E. | 2,380.95 |
| CONTARDO, BARBARA J. | 3,378.37 | HATCH, ROBERT R. \& |  |
| CREAMER, BRUCE (EST. OF) \& |  | CAROLYN M. | 1,973.40 |
| ROS |  | HINGSTON, SAM |  |

DARDIS, EDWARD G. 276.70
DARDIS, EDWARD G. 58.63
DARDIS, EDWARD G. 404.69
DARDIS, EDWARD G. 150.86
DARDIS, EDWARD G. 83.65
DARDIS, LEIDA P. 43.61
DARDIS, MARGARET M. 1,343.48
DARDIS, MARGARET M. 87.23
DAVISON-JENKINS, SARAH 368.94
DAVISON-JENKINS, SARAH 2,728.44
DUMONT, THEODORE J. 526.15
ELIZABETH \& COMPANY LLC 1,503.03
FARNSWORTH, EARL G. 1,840.41
FAUX, GEORGE F. II 279.56
FEALY, ROBERT L.; TRUSTEE 187.17
FEDERAL HOME LOAN
MORTGAGE CORP 1,471.47
FERGUSON, DUNCAN C. 208.78
FERRANTE, DAVID J. 1,551.55
FORD, MARK \& ROBIN 1,565.85
FORTIER, BERNICE M.;
HEIRS OF 2,671.24
FOWLER, DOUGLAS \& RACHEL 3,055.91
FRANZAROLI, FRANCA 25.20
FREY, JOHN H. III \& SYLVIA E. 1,479.19
FREY, SUSAN E. 1,045.33
GLIDDEN, DAVID JOHN 1,058.20
GREGORY, SHAWN \& BRYON $1,198.66$
HAGAR, CINDY REED 1,963.43
HAMLYN, ROBERT \&
DEBORAH E.
2,789.93
2,380.95

CAROLYN M.
1,973.40
HINGSTON, SAMUEL R. \& KIM L. 669.84

DAIUTE, MARK H. \& SHERYL L. 2,848.56

HULL, JONATHAN C. \& GRETCHEN
JULOANIA, INC.
KAPLAN, JOANN S. \& CANNY, PAUL F.
KENNEDY, NANCY J. \& TATEM, JOSEPH V.
LANIGAN, CHARLES K.
LEEMAN, DAVID M. \& TAMMY N.
LIBBY, DONDRA (LE) \& MEGAN H. \& EARL
LIBBY, VIVIAN C.
LIBBY, VIVIAN C. (COTTAGE)
LUDWIG, DOUGLAS
MACK, DOUGLAS
(FORMERLY COOLIDGE)
MCDOUGLE, MARY L.
MCLELLAN, KIMBERLY B.
MERNER, WILLIAM III; TTEE
MERRITT, STEPHANIE
MILLER, MALCOLM J. \& EDITH L.
MORSE, NAHUM
NELSON, JOHN W.
NEWCASTLE PUBLICK
HOUSE, LLC
NEWCASTLE PUBLICK
HOUSE, LLC
NICHOLSON, JANICE
NICOLL, GORDON \& MARY E
NICOLL, GORDON \& MARY E
NILSON, RICHARD \& SUSAN
NOWAK, RUSSELL \& PATRICIA
O.W. HOLMES, INC.

PERRELLO, DONALD
ROY, JOHN \& RENEE

RUSSELL, STEPHANIE H. $1,984.12$
2,924.35 SANDNER, JEFFREY R \& BRENDA 386.10
6,246.52
$1,243.35$

1,677.39
503.07
$1,123.26$
775.77

1,269.19
3,323.32
4,308.59
963.10

1,731.73
2,719.86
1,261.26
786.31

1,156.87
1,028.17
144.43

3,968.25

8,279.70
1,079.65
3,040.18
632.06
9.75

5,052.90
1,570.14
1,458.60
343.78

SANDNER, JEFFREY R \& BRENDA

4,900.61
SANDNER, JEFFREY R \& BRENDA 101.66
SCHUMACHER, JOHN (JACK) 830.83
SCHUMACHER, JOHN F. 1,900.47
SEIGARS, JAMES L. 855.14
SHADIS, PATRICIA V. $1,760.18$
SHADIS, VICTORIA CAELI \&
RENDALL, KEITH $\quad 1,242.67$
SIDELINGER, DAVID 709.28
SIDELINGER, SALLIE 972.40
SIMMONS, RALPH S. JR. 754.80
$\begin{array}{ll}\text { SIMONDS, CYNTHIA \& } \\ \text { OLIN, SHERWOOD } & 1,310.59\end{array}$
SMITH, KIMBERLY 792.22
STAFFORD, JOHN 9.95
STAFFORD, JOHN P. 10.41
STAFFORD, JOHN P. 10.52
STRAW, LEE R. 3,258.97
SUTHERBURG, TERRANCE JOHN JR.
513.78

TAYLOR, KENNETH A. \& SUSAN 0.147.29
TOSCANO, KIMBERLY J. \& ALGAR, JOAN A.
961.67

TOWLE, JASON J. $\quad 2,155.01$
URSOY, JOSEPH J. \& PAULA L. 3,403.40
WALKER, ERNEST \& 833.69
WEBB, SUSAN \& MARIE B. 3,539.96
WICKSON, CHRISTINE 656.98
WORKMAN, LISA HAAG $1,941.94$
WRIGHT, PHILLIP E., EST OF $2,438.15$
YOUNG, JONATHAN 2,878.59
YUEN, ELIZABETH W. 36.46
ZAMPA, ANTHONY W. 2,398.11
TOTAL $\$ \mathbf{1 8 8 , 0 4 2 . 1 3}$

## Unpaid 2010 Liens as of April 30, 2012

(72) Liens filed 5/25/2011

ALDEN, RAYMOND SR. \& LAURIE
1,967.68
ANDERSON, THEODORE
BARTON, SUSAN
BILLINGS, PHYLLIS C., EST OF 2,212.21

BRAILOVSKAYA, TATIANA \& FREEMAN, GEORGE M. 5,351.06
BROOKS, JOHN E. \& SUSAN 1,142.57
BURR, BRUCE 576.29

CHASE, JOYCE E., ESTATE OF 2,472.47
COFFIN, GARRETT S.
3,859.57

| CREAMER, BRUCE (EST. OF) \& |  |  | MORSE, NAHUM |
| :--- | ---: | :--- | ---: |$r 241.18$

Unpaid Taxes - Personal Property as of April 30, 2012

2008
Benner, Bonnie dba Bonnie's Studio
Fowler Excavation
Hatch, Robert
Nelson, Raoul
Phil's Hill Farm/Estate of
Verney, Brett
TOTAL

2009
Benner, Bonnie
dba Bonnie's Studio
Fowler Excavation
Hatch, Robert
Phil's Hill Farm/Estate of
Sandner, Jeffrey \& Brenda TOTAL

2010
Benner, Bonnie dba Bonnie's Studio
Brewer, Dwight
Dolphin Capital Corp.
32.64

1,156.00
58.48
66.64
82.96
277.44
\$1,674.16
Fowler, Excavation
1,287.00
Frey, Jack 64.35
Hatch, Robert 64.35
Phil's Hill Farm/Estate of 71.50
Sandner, Jeffrey \& Brenda 271.70
Schumacher, John 12.82
TOTAL
$\$ 1,841.79$

Brewer, Dwight 32.89
Collin Heart Foods 15.73
Dolphin Capital Corp. 17.16
27.74 Faux, George 96.52

1,241.00 Fowler Excavation 1,287.00
62.78 Hatch, Robert 64.35
78.84 MJP Forestry 14.30
262.80 Newcastle Publick House
$\$ 1,673.16 \quad$ (Restaurant)
Newcastle Savings Bank 3.85
Phil's Hill Farm/Estate of 58.63
Sandner, Jeffrey \& Brenda 270.27
20.02 Shaughnessy, Heather 49.33
32.89 Tipsy Butler B \& B 77.22
17.16 TOTAL $\mathbf{\$ 2 , 1 1 5 . 9 5}$

## Town Clerk's Report

## 2011 BIRTHS - Our Newest Residents - 10 Recorded Births Number - Location of birth <br> 4-Brunswick; 4-Damariscotta; 1-Newcastle; 1-Portland, Me

| 2011 MARRIAGES - Our Newest Couples - 9 Filed Marriages |  |
| :--- | ---: |
| Groom \& Bride | $\underline{\text { Date }}$ |
| Richards, William H. \& Gray, Sarah M. | $05 / 14 / 2011$ |
| Litman, Matthew R. \& Brydges, Susannah D. | $05 / 29 / 2011$ |
| Neptune, Timothy J. \& Hilton, Caitlyn A. | $06 / 01 / 2011$ |
| Velho, Luke P. \& White, Valerie L. | $08 / 06 / 2011$ |
| Harrison, Ronald L. \& Quimby, Marguerite L. | $08 / 20 / 2011$ |
| Turner, Eric S. \& Russell, Megan I. | $08 / 27 / 2011$ |
| Kleinick, Kevin \& Hervochon, Megan | $09 / 17 / 2011$ |
| Moore, Lee A. \& Newell, Stephanie L. | $09 / 10 / 2011$ |
| Beavis, Eric A. \& Drouin, Mary R. | $12 / 10 / 2011$ |

2011 DEATHS - Our Losses - 29 Deaths Recorded

| Location |  | Age | Date |
| :--- | :--- | ---: | ---: |
| Damariscotta, Me | O'Connell, Maurice J. | 95 | $01 / 18 / 11$ |
| Newcastle, Me | Berg, Edith | 95 | $01 / 26 / 11$ |
| Damariscotta, Me | Libby, Mahlon Jr. | 61 | $01 / 29 / 11$ |
| Newcastle, Me | Dougherty, Edward M. | 66 | $03 / 10 / 11$ |
| Newcastle, Me | Fitzpatrick, M. Elizabeth | 96 | $03 / 15 / 11$ |
| Damariscotta, Me | Faulkingham, Alta M. | 87 | $03 / 18 / 11$ |
| Newcastle, Me | Gemeinhardt, Jeffrey A. | 48 | $04 / 02 / 11$ |
| Damariscotta, Me | Pennell, Flora B. | 97 | $04 / 13 / 11$ |
| Newcastle, Me | Schumacher, Dorothy E. | 87 | $06 / 15 / 11$ |
| Damariscotta, Me | Billings, Phyllis A. | 87 | $06 / 21 / 11$ |
| Newcastle, Me | Sykes, Gerald L. | 58 | $06 / 22 / 11$ |
| Brunswick, Me | Strain, Theresa A. | 77 | $06 / 28 / 11$ |
| Portland, Me | Frink, D. Michael | 57 | $07 / 11 / 11$ |
| Newcastle, Me | Partridge, Tatiana S. | 89 | $07 / 13 / 11$ |
| Damariscotta, Me | Reed, Albert B. Jr. | 92 | $08 / 01 / 11$ |


| Newcastle, Me | Plummer, Donald A. | 85 | $08 / 10 / 11$ |
| :--- | :--- | :--- | :--- |
| Newcastle, Me | Powning, Jean B. | 68 | $08 / 30 / 11$ |
| Newcastle, Me | Peterson, Harold S. | 80 | $08 / 31 / 11$ |
| Newcastle, Me | Sergeant, Edgar Jr. | 91 | $09 / 01 / 11$ |
| Augusta, Me | O'Dell, Herbert E. | 88 | $09 / 03 / 11$ |
| Newcastle, Me | Trueman, John A. F. | 94 | $09 / 18 / 11$ |
| Boothbay Harbor, Me | Winters, Edward D. | 97 | $10 / 20 / 11$ |
| Newcastle, Me | Racette, William A. | 86 | $10 / 30 / 11$ |
| Newcastle, Me | Lincoln, Barbara V. | 90 | $10 / 31 / 11$ |
| Newcastle, Me | Dalton, Arthur | 75 | $11 / 07 / 11$ |
| Newcastle, Me | Vogels, Richard S. | 82 | $11 / 10 / 11$ |
| Newcastle, Me | Bond, Margaret T. | 84 | $11 / 26 / 11$ |
| Damariscotta, Me | Rhodes, Vernon L. Jr. | 65 | $11 / 30 / 11$ |
| Newcastle, Me | Snyder, Gweneth P. | 94 | $12 / 26 / 11$ |

Respectfully submitted, LYNN P. MAHONEY

Town Clerk

## Plumbing Inspector \& Code Enforcement Officer Report

Over the past year I have been to numerous classes and seminars to get better educated and to stay up to date on all of the codes, certificates and changes coming out of Augusta. Below is a list of the areas in which I hold certificates and licenses, all valid through January 30, 2018 or later:

Code Enforcement Officer Licensed Plumbing Inspector
Land Use Violations Shoreland Zoning Officer
Legal Issues \& Techniques Third Party Residential Inspector
Additional certifications used predominantly in Jefferson:
911 Addressing Officer Flood Plain \& Zone Management
Dam Assessment Nims 100 \& 700
Rapid Visual Screening of Buildings for Potential Seismic Hazards

Maine Uniform Building \& Energy Code (MUBEC) certifications:<br>Residential Building Code Residential Radon<br>Residential Energy<br>Residential Ventilation

|  | Newcastle Permits Issued |  |
| :--- | :---: | ---: |
|  | $\underline{\mathbf{2 0 1 0}}$ | $\underline{\mathbf{2 0 1 1}}$ |
| Plumbing - septic | 11 | 9 |
| Plumbing - interior | 15 | 22 |
| Building Permits | 54 | 38 |
| New Homes |  | 4 |
| Mobile Homes |  | 1 |
|  |  |  |
|  | Respectfully submitted, |  |
|  | STANLEY WALTZ |  |
|  |  |  |
|  | Plumbing Inspector |  |

## Finance Committee Report

The Finance Committee's primary obligations of oversight of the town's financial affairs, including assessments of the current budget and recommendations for the upcoming budget, proved to be both challenging and energizing this year. This coincided with our farewell to retiring town manager Ron Grenier and welcoming new administrator David Bolling.

We realized that although various ways had been found to hold the line on the mill rate over the last 3 years, we were facing increasing budgetary pressures for the upcomingyear. The committee expressed concerns regarding the reactionary approach to budget funding and worked more cooperatively with the Selectmen to achieve a greater understanding of our budget process and how we might move to a more proactive approach in the future.

Going forward, the committee will continue to review the quarterly budget reports to ensure that expenditures are consistent with the approved budget. We will also be working on refining a comprehensive capital improvements plan that will provide guidance for larger necessary improvements to town roads, buildings and equipment. Though this plan will need to be reviewed and revised annually, it will help our town maintain our assets while minimizing future large, unanticipated borrowing.

Now that the change in our town leadership and the first full new fiscal year are complete, the committee would also like to invite anyone who is either interested in or has experience in the budget process to volunteer to serve with us. We look forward to more positive changes in the year ahead.

EVA FREY, Chalr<br>MAC BLANCHARD, Vice-Chair<br>DAVE HEWITT<br>ALEX NIVENS<br>GLENN PAYE<br>LOUIS RECTOR

## Newcastle Fire Company Taniscot Engine Company

The Newcastle Fire Company in 2011 had a busy year. The Fire Company responded to 155 calls for service or an emergency. the breakdown is as follows: Auto accidents-27, Assist CLC-4, Fire Alarms-32, Structure Fires-14, Smoke Investigations-7, Grass or Woods-5, Water Rescue-4, Chimney Fire-3, Vehicle Fire-3, Service Calls-15, Flooded Roads-1, Wires Down-5, Trees on Wires-10, Hazardous Material-2, Assist Sheriff's Dept-2, Electrical Fires-2, Station Coverage-3, CO Calls-3, Other Rescues-2, Fire Prevention-4, LP Leak-4, Gas Spill-2, EOC-1.

## Play it Safe, Practice Fire Safety all the time.

Training remains one of the most important functions at the Fire Station. We were able to offer a wide variety of training to the Newcastle Fire Company members; they attended training classes and Fire Attack schools in and outside of the Country for a total of 1077 man hours of training, up by over 130 hours of 2010. Joint training with our mutual aid fire companies is going well. Newcastle Fire and Damariscotta Fire share a lot of joint training time including annual mandatory training. The regular training schedule for the Newcastle Fire Company is two Tuesday evenings a month.

The fund raising efforts of the Newcastle Fire Company Inc. are always on-going. The fund raising efforts for the year 2011 were for monies to pay down the debt incurred by the purchase of a 2010 three quarter ton utility vehicle and the funds that were needed to restore the 1928 Maxim Pumper at the body shop of the Maine State Prison. The Newcastle Fire Company is debt free at this time as we were able to pay off all Fire Company debt.

The Newcastle Fire Company is pleased to report that the Fire Company was able to attract two new members in 2011; one was new member in the Junior Fire Fighter Program. Samantha Hatch, the daughter of Deputy Chief Bob Hatch and Fire Company member

Carolyn Hatch, joined in the Junior Program, taking basic training in firefightership, the incident command system and general fire company operations. She is heading for full membership in early 2013. The second was Elizabeth Atwater who joins as a probationary member. It does the Fire Company good to see our young people taking an interest in serving their community in such an honorable profession.

The motorized equipment in the fire stations is in good serviceable order and is constantly being assessed by the Fire Company, mechanics, and pump service mechanics for reliability and service life.

As indicated in last year's letter. the Fire Company had formed a Truck Committee to assess the First Run Structure Response pumper Unit \#6. The Truck Committee had made a recommendation to replace this truck. The recommendation for replacement is to replace the 1980 pumper with a modern four-door pumper with a large pump capacity and a one thousand gallon water tank. After making presentations to the Board of Selectmen and the Finance Committee, we were able to present the truck replacement plan at the annual Newcastle Town meeting. The voters at Town meeting gave us the OK and the money to proceed. The truck committee at that point got down to business investigating options and designing a truck that would service the Town of Newcastle for many years to come. After much investigation the Fire Company made a presentation with a recommendation to the Board of Selectmen. The board at that point developed a bid package which prompted three bids to be submitted, of which the bid from KME was accepted as presented. The new truck was ordered and will be in town and in service this spring.

After a good response to the invitation of stopping by the Newcastle Fire Station to see what goes on there or just to get some answers to your questions, I would like to extend the invitation made last year for any Taxpayer/Citizen to stop by and get the scoop on Fire Company operations and/or finances.

Please feel free to stop by the Fire Station at 86 River Road week days from 9:00 AM to 4:00 PM. Please call ahead if possible to be sure someone is in the station and not out on call (563-3888).

The Newcastle Fire Company would like to thank all of the town folks who support us in our efforts to respond to an emergency in the Town of Newcastle and also our mutual aid neighbors with the appropriate tools, equipment and training needed to do the job.

Sincerely submitted, Newcastle Fire Co.
CLAYTON HUNTLEY, Fire Chief

# Harriet Gertrude Bird Playground Report 

Committee Members<br>Edna Verney, Chair<br>Chrissy Wajer<br>David O'Neal<br>Jim Mercer<br>Carol Juchnik

The Harriet Gertrude Bird Playground Committee met on a quarterly basis. The committee's main focus this year was to maintain and improve the building and grounds as well as complete an advertising brochure. Our maintenance included cleaning after each rental use, and mowing, raking, weeding and trimming the grounds. The improvements consisted of installing new plumbing fixtures and a new heating system.

The facility was rented several times this year for various occasions. We are hoping that the completed brochure will help increase rentals and awareness of the facility.

The committee feels that this building continues to be a very valuable asset to the town and will continue to work in the upcoming year to maintain and improve the building and grounds. We would like to thank Carol Juchnik for her work on the brochure, David Higgins for the upkeep and Colby \& Gale for their donation of a new picnic table. The committee sends out a very special thank you to Committee Chairperson, Edna Verney, for over 40 years of dedication to this facility. Once again we appreciate the town's help as well as the Newcastle residents in supporting our work.

Respectfully submitted, CHRISSY WAJER

## Newcastle Veterans Memorial Park Committee

Additional tulip bulbs were added to the Main Street beds last fall. A wonderful addition to our Beautification Project were the tulips added to the garden in front of the Newcastle Square garden facing the park, thanks to Publick House owner Alex Nevins, and the tulips added to the triangular bed at the intersection of Main Street, Academy Hill Road and the Mills Road, thanks to landscaper Dennis Anderson. He has volunteered to maintain this bed for a number of years.

The park committee is indebted to the Old Bristol Garden Club for its financial donation each year. We also are grateful to Judy Doe of Louis Doe Home Center for donating, at cost, the additional tulip bulbs along Main Street, at the triangle and at Newcastle Square, and to Renys for contributing tulip bulbs for the park.

For the Pumpkinfest celebration, the park was home to the main character in the Wizard of Oz. Louis Doe Home Center erected an eight-foot pumpkin statue of Dorothy, complete with spangled red slippers, and Toto with his curly coat. The statue stood on a path of yellow brick.

We also want to acknowledge the significant discounts contributed by Louis Doe for tulip bulbs, Christmas lights and four Christmas trees. And our thanks to Edmee Dejean for helping tend the perennial bed and the hosta bed around the birch tree.

The Lincoln County Sheriff's Office jail work release program again was a huge help in having inmates spread fertilizer and mulch in all 12 flower beds and for cutting back the spent flowers in the fall.

The park committee is in need of additional volunteers. If you or a friend or neighbor can lend about a half-hour a week, please contact park chairman Loretta Boeche at 563-8791.

Respectfully submitted, LORETTA BOECHE BETSY EVANS DOROTHY GRAF CAL HURDLE
ELLEN MCFARLAND
JENNIFER DOE MITKUS
ALLAN RAY
CAROL VOGELS
JEAN WILLIAMSON

## Planning Board

The fiscal year 2011-12 was a year of change for the Newcastle Planning Board. Chairman Richard Burt resigned in the fall to move to a new job in Minneapolis. Former chair and, at that time, vicechair David Bailey agreed to serve as interim chair. Christopher Doherty was elected vice-chair and did an admirable job conducting final approval of two applications. These were the only site reviews for the fiscal year. The Board also engaged in numerous discussions regarding possible changes to the Land Use Ordinance.

The newest member, appointed to replace R. Burt, is Mal Carey. Also added was alternate Lee Emmons, replacing Russ Nowak who was the longest-serving member. The Board consists of a minimum of 5 and a maximum of 7 , all volunteers appointed to 3 -year terms by the Select Board. The Board meets on the third Thursday of each month, although this may be cancelled, with notice, if there are no agenda items or lack of a quorum.

The Planning Board's major responsibility is the reviewing of all site development applications the Newcastle Land Use Ordinance specifies as requiring approval by the Planning Board. All submitted projects are reviewed following the requirements of the "Newcastle Land Use Ordinance," enacted March 27, 2001 with revisions. Copies of this ordinance are available at the Town Office and on the town website: www.newcastlemaine.us. The Planning Board reviews all commercial site development, sub-division applications, and enlargements of existing and new construction of private homes or structures located within the Shoreland Zone. The Planning Board also conducts public hearings for proposed Land Use Ordinance modifications.

As acting chair, I would like to thank the volunteers for their work on behalf of the town, and for the assistance of CEO Stan Waltz, Town Attorney Peter Drum and the town office staff.

Respectfully submitted,
DAVID BAILEY, Interim Chairman

## List of Taxpayers

| Owner's Name | $\begin{gathered} 2011 \\ \text { Land Value } \end{gathered}$ | 2011 <br> Bldg. Value | $2011$ <br> Exempt Value | $\begin{gathered} 2011 \\ \text { Tax Value } \\ \hline \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Tax } \\ \hline \end{gathered}$ | $\begin{gathered} 2011 \\ \text { Map/Lot } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWCASTLE, LLC. | 73,500 | 132,600 | 0 | 206,100 | 2,947.23 | 013-017 |
| 44 DEGREES NORTH,LLC | 46,600 | 44,000 | 0 | 90,600 | 1,295.58 | 011-012 |
| 44 DEGREES NORTH,LLC | 700 | 0 | 0 | 700 | 10.01 | 011-013 |
| 68 MAIN STREET | 71,000 | 182,200 | 0 | 253,200 | 3,620.76 | 013-083 |
| ABBOTT, WILLIAM | 2,700 | 0 | 0 | 2,700 | 38.61 | 006-051 |
| ADAMS, ALISON B. | 59,600 | 168,400 | 9,000 | 219,000 | 3,131.70 | 002-066 |
| ADAMS \& HANNA | 57,000 | 149,600 | 9,000 | 197,600 | 2,825.68 | 003-051 |
| AHO, RONALD\&PATRICIA | 105,700 | 225,900 | 9,000 | 322,600 | 4,613.18 | 004-004 |
| ALBANETTI,J/E/L/CL | 33,500 | 0 | 0 | 33,500 | 479.05 | 003-065-00G |
| 10AL-CHOKHACY,C. | 215,000 | 51,000 | 0 | 266,000 | 3,803.80 | 004-009 |
| ALDEN, RAYMOND\&LAURIE | 60,900 | 85,700 | 9,000 | 137,600 | 1,967.68 | 009-004-00F |
| ALLENDER,HEATHER | 76,600 | 41,500 | 9,000 | 109,100 | 1,560.13 | 07A-058 |
| ANDERSEN, ROBERT W. | 53,300 | 0 | 0 | 53,300 | 762.19 | 006-013 |
| ANDERSON, D\&C \& | 216,300 | 197,800 | 9,000 | 405,100 | 5,792.93 | 007-053 |
| ANDERSON, R\&L | 70,300 | 284,700 | 9,000 | 346,000 | 4,947.80 | 013-051 |
| ANDERSON, L\&S | 50,000 | 26,800 | 0 | 76,800 | 1,098.24 | 008-037-00B |
| ANDERSON, M\&F | 51,600 | 95,300 | 0 | 146,900 | 2,100.67 | 006-020-00A |
| ANDERSON, THEODORE | 52,000 | 16,200 | 14,400 | 53,800 | 769.34 | 003-037 |
| ANDREWS TRUST | 85,800 | 87,800 | 0 | 173,600 | 2,482.48 | 006-034-00A |
| APPLEGATE, JOSEPH A. | 79,200 | 147,500 | 0 | 226,700 | 3,241.81 | 007-032 |
| ARNOLD, MAX \& MARIE | 74,600 | 165,200 | 9,000 | 230,800 | 3,300.44 | 004-049-00B |
| ARSENAULT, R.C. | 800 | 0 | 0 | 800 | 11.44 | 009-027 |
| ARSENAULT, R.C. | 40,000 | 123,500 | 9,000 | 154,500 | 2,209.35 | 009-026 |
| ARTER, DEBRA | 61,500 | 57,900 | 0 | 119,400 | 1,707.42 | 003-061-00C |
| ARTER, DEBRA\&THOMAS | 106,500 | 0 | 0 | 106,500 | 1,522.95 | 003-058-00A |
| ATTICKS, THOMAS\&MARY | 74,600 | 221,000 | 0 | 295,600 | 4,227.08 | 006-020 |
| ATWOOD, JOHN | 111,100 | 398,900 | 9,000 | 501,000 | 7,164.30 | 004-004-00A |
| AVANTAGGIO, W\&J | 50,000 | 58,200 | 0 | 108,200 | 1,547.26 | 008-055 |
| AVANTAGGIO, W\&J | 47,700 | 68,800 | 0 | 116,500 | 1,665.95 | 012-026 |































$003-013$
$005-043$
$007-049-A$
$008-039-C$
$007-049$
$004-054-\mathrm{B}$
$003-065-\mathrm{B}$
$002-048-\mathrm{A}$
$004-047-\mathrm{A}$
$004-079$
$003-078-\mathrm{A}$
$017-019$
$016-013-\mathrm{G}$
$007-066$
$002-046-\mathrm{A}$
$011-046$
$004-070-\mathrm{A}$
$07 \mathrm{~A}-009$
$003-006$
$002-029-\mathrm{A}$
$011-037$
$008-020$
$002-012$
$002-013$
$002-021$
$006-045$
$006-042-\mathrm{C}$
$006-042$
$015-001$
$009-016$
$007-052-\mathrm{J}$
$003-020-\mathrm{B}$
$005-010$










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FAUX, GEORGE/MELODY FAUAL,
FEALY TRUST FEDERAL HOME LOAN FERGUSON, DUNCAN C. FERGUSON, RALPH R. FERRANTE, DAVID J. FERRANTE, D. \& J. FIELDING, JONATHAN FIELDS \& GALE FITCH \& FERGUSON FITZPATRICK, K.\&B. FLESSER, BRIAN D.
 FOOTE, BRIAN/BERTHA FORD, MARK \& ROBIN FORTIER HEIRS FOSSETT, KAREN FOSTER, ROBERT L. JR.

 FOSTER, ROBERT L. JR. FOTINO, R. \& G. FOWLER, D. \& R. FOX, HUNTER O. FOX, HUNTER O. FOX, HUNTER O. FRALLICIARDI, F.\& M. FRANKLIN, C. FRANZAROLI, FRANCA








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NICOLAUS, H. \& B. NICOLL, GORDON/MARY NICOLL, GORDON/MARY NORRIS, LYNNE NORTHERN NE TEL NORTON, C. \& E. NORWALK, JAY NOWAK, R. \& P. NUTTING, GLENN E. O.W. HOLMES, INC. O'BRIEN, JAMES JR. O'DELL, E. JOYCE O'DONNELL, D. \& J. O'KEEFE, CATHERINE OKIE, JOHN S,HEIRS OKIE, W. T. III
OKIE \& STEWART O'LEARY, M. \& K. OLIVER, ERNEST/MARY O'NEAL, DAVID OSHIRAK \& STANUCH OUELLETTE, CAROLYN OWEN, DAVID \& JOAN OWEN, ERIC OWENS, JANE S. PADGETT, H. \& M. LYN PARKER, CAROLYN PARKER, C. \& N.J. PARKER, JAMES C. PARKER \& BUEHNER PARLIN, E. \& D.














RHODES \& HEIMSATH
RICHARDS, C/K/P
RICHARDS, C/K/P
RICHARDS, CHARLES
RICHARDS, NANCY J.
RIENDEAU, R. \& M.
RIPLEY, R. \& R.
RIPLEY, R. \& R.
RISHI, A.\& K.
RIVERSIDE BOAT CO.
ROBB, WM. \& SONDRA
ROBERTS, C. \& P.
ROBERTS, CYNTHIA J.
ROBINSON, WAYNE
ROSKOP, DIANE
ROY, JOHN \& RENEE
ROY, JOHN \& RENEE
RUGMAN, LENORE M.
RUGMAN, LENORE M.
RUGMAN, LENORE M.
RUGMAN, LENORE M.
RUSSELL, ANNE A.
RUSSEL, ANNE F.
RUSSELL, ARTHUR
RUSSELL, ARTHUR
RUSSELL, ARTHUR M.
RUSSELL, D. \& D.
RUSSELL, DONNA
RUSSELL \& SANTACRUZ
RUSSELL, E. \& C.
RUSSELL, G. \& M.
RUSSELL, G. \& M.
RUSSELL, G. \& M.



























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WELCH, BENJ./MILDRED
WELCH, BENJ./MILDRED
WELCH, BENJ./MILDRED
WELCH-dba: MIKE'S
WELCH \& PARISE
WELCH, C. \& E.
WELCH, MICHAEL H.
WELTON, SHIRLEY B.
WENTWORTH, H. \& L.
WEOALOT, LLC
WEST, RONALD W.
WEST, RONALD W.
WESTON, GEORGE N.
WESTON, GEORGE N.
WHELAN, MARIELLEN F.
WHITCOMB, CRAIG
WHITCOMB, CRAIG
WHITCOMB, CRAIG
WHITE \& ELWELL
WHITE, RENA L
WHITE, SHARON
WHITE, STEPHEN/ANNE
WHITEDGE, VIRGINIA
WICKSON, CHRISTINE
WILCOX, ROGER/WANDA
WILDER, NAN
WILEN/HUTCHCRAFT
WILKINSON, JOHN F.
WILKINSON, JOHN F.
WILLEY, AARON/LINDA
WILLEY, AARON/LINDA
WILIAMS, BARBARA H.
WILLIAMS, RUTH E.







|  | SECONDA | ENROLLM | January | 12 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Grade 9 | Grade 10 | Grade 11 | Grade 12 | TOTAL |
| Bremen | 6.5 | 8 | 11 | 9 | 34.5 |
| Bristol | 23 | 37 | 27.5 | 25.5 | 113 |
| Damariscotta | 19.5 | 26 | 29 | 30 | 104.5 |
| Jefferson | 25 | 33 | 29.5 | 30.5 | 118 |
| Newcastle | 17 | 26 | 25.5 | 21 | 89.5 |
| Nobleboro | 25 | 16 | 15 | 24.5 | 80.5 |
| South Bristol | 8 | 4 | 15 | 10 | 37 |
| Total Secondary | 124 | 150 | 152.5 | 150.5 | 577 |
| Central Lincoln County (AOS 93) Total K-12 Enrollment |  |  |  |  | 1544 |
| 4/1/2011 Enrollment |  | Elementa | Secondary |  | Total |
|  |  | 888 | 582.5 |  | 1470.5 |
| Increase or Decrease |  | 79 | -5.5 |  | 73.5 |

## Lincoln Academy

Lincoln Academy is an independent secondary school chartered in 1801 to serve residents in the midcoast area. It is a comprehensive high school, offering courses in the areas of English, Mathematics, Science, Social Studies, World Language, Fine and Performing Arts, Business, Technology Education, Physical Education, and Health at all levels: Advanced Placement, Honors, college preparatory, vocational, business education, and the arts. Regional Vocational, Alternative Education and Special Education programs are available. L.A. is accredited by the New England Association of Schools and Colleges.

The Academy is a member of the National Association of Independent Schools, the Maine Association of Independent Schools, the National Association of Secondary Schools, the Maine School Management Association and the Kennebec Valley Athletic Conference.

Although it is a private academy (a 501(c)3 not-for-profit corporation), LA has served as the public high school for the majority of young people in the area for more than 200 years. There are now more than 6,300 living alumni.

## Governance

Lincoln Academy is governed by an independent Board of Trustees: Laurel Johnston Bouchard '73, President, Jefferson; Todd Savage, Vice President, Boothbay; Margaret Rigg Atwood, Secretary, Newcastle; Faustine Reny '01, Treasurer, Bristol; Robert Baldwin '62, Rockport, Nobleboro; George Masters, Jr., Bristol; Lisa Masters '83, Bristol; Sarah Maurer, Bristol, Ann McFarland '73, South Bristol; Karen Moran, Damariscotta; Dennis Prior '91, Bremen; Christine Wajer '85, Newcastle. Standing committees work in the areas of Finance, Development, Facilities, Long-Range and Strategic Planning, Personnel, Policy, and the Committee on Trustees. Jay Pinkerton is Head of School.

## Enrollment

Lincoln Academy is the secondary school of choice for students
from 17 towns in the area. Students who live in a town that does not have a public high school may choose to attend any secondary school they wish, and their respective towns pay the State-determined tuition. Lincoln Academy also accepts private tuition students.

Enrollment November 14, 2011

| Alna | 7 | Somerville | 2 |
| :--- | ---: | :--- | ---: |
| Bremen | 23.5 | South Bristol | 33 |
| Bristol | 100 | Southport | 3 |
| China (ME) | 1 | Washington | 1 |
| Damariscotta | 88.5 | Westport Island | 4 |
| Dresden | 1 | Whitefield | 8 |
| Edgecomb | 13 | Woolwich | 6 |
| Georgetown | 5 | Private tuition | 4 |
| Jefferson | 50 | International | 6 |
| Newcastle | 74.5 | Homeschool | 1 |
| Nobleboro | 64.5 | Total | 496 |

Six students from China enrolled for the 2011-12 school year in a home-stay program leading to a Lincoln Academy diploma. In December 2011, the Trustees announced plans to expand the international residential program by renovating the Hall House for dorm rooms for 24 students, two faculty apartments, and World Language classrooms.
The Class of 2011
131 members of the Class of 2011 graduated in June. 88 enrolled in post-secondary education ( 67 in 4 -year colleges, 21 in 1 to 3 -year programs), 10 enlisted in military service, and 33 entered the work force.

Average Scholastic Achievement Test (SAT) scores for the Class of 2011 were: 467 Reading; 450 Writing; and 453 Math. (All juniors are required by the State to take the test.)

## 2010-2011 Accomplishments

- 1:1 computing was introduced in all classes; netbooks were provided to all students.
- On Advanced Placement exams in the 14 AP courses offered, five students qualified for the AP Scholar with Distinction award,
three for the AP Scholar with Honors award, and 27 were AP Scholars.
- The Golf team was league champion; one student won the State Championship and the coach was league Coach of the Year.
- Three students were National Merit Scholars
- One student won gold and silver medals in the Special Olympics World Summer Games in Athens, Greece.
- A student was selected for a US State Department scholarship to study in China.
- The Cross Country team won the Camden Invitational Meet.
- 50 students were chosen for the All-State Chorus, Jazz Festival, and Band and District Band, Mixed Chorus and Treble Choir, and two students represented Maine in national bands and ensembles.
- "Runtime" won the regional One Act Play competition.
- The Math team won the league championship and qualified for the New England Competition.
- A student won the "Maine Gold" championship in the Maine girls' wrestling invitational meet.
- The girls' swim team won the league championship; the coach was league Coach of the Year
- A student was named KVAC "Baseball Player of the Year"
- "Little Women" was the fall musical.


## Finances

Unlike most independent schools, the Academy's tuition is not set by the Board of Trustees. Because most students' tuition is paid by their sending towns with money raised from taxation, the tuition is established by the State Department of Education using a formula based on average per pupil expenditures of Maine public high schools during the previous two years.

The tuition for the 2011-2012 school year is $\$ 8,832.93$, an increase of $\$ 34.52$ ( $0.4 \%$ ) over last year, and an increase of only $\$ 279.74$ over the 2008-09 school year. The Insured Value factor is an amount in addition to tuition intended to fund capital maintenance and debt service because these costs are not included in the State's formula for tuition. This amount was reduced in 2009 from 10\% to $5 \%$ of tuition.

## Value Added

Because L.A. is a non-profit organization (501(c)3), fundraising adds value in addition to tuition through an Annual Fund drive among alumni, parents, friends, and businesses. Fundraising and income from the endowment add approximately $\$ 500-\$ 600$ per student to the operating budget each year. Since there is no provision for new construction or major renovations in the tuition formula, the Trustees conducted a capital campaign between 2001 and 2008, which raised more than $\$ 4,600,000$ for facilities improvements; $\$ 723,000$ was contributed by six Union 74 sending towns. These contributions made it possible to build the Alumni Dining Hall (including a new entrance, elevators and safety upgrades), the Ryder Science Wing and four tennis courts and to renovate the Parker B. Poe Theater.

In the 2010-11 school year, 1-on-1 computing was introduced in all LA classes. This was made possible by a generous gift to purchase netbooks and additional contributions to fund the implementation of the program during the school year.

In December 2011, LA announced a campaign to fund the building of a new Applied Technology and Engineering Center for the Technology Education (Industrial Arts) program. The center will replace the rooms under the Nelson Bailey Gymnasium, providing modern, technologically up-to-date, safe, healthy and attractive learning space which will attract more students to the program. A public campaign will be announced in 2012 . More than $\$ 750,000$ has been committed to the project; the projected cost is $\$ 1,700,000$.

In the fiscal year ending June 30, 2011, donors contributed $\$ 507,751$ to support LA programs, building projects, scholarships, and endowment funds.

Since 1997, more than $\$ 9,400,000$ has been contributed to operations, specific programs, capital projects and the endowment, improving LA programs and facilities without increasing local taxes.

Respectfully submitted, KATHLEEN CHESKA
Development Director

## Central Lincoln County (AOS\#93) Adult and Community Education Annual Report 2011

The Central Lincoln County - AOS\#93 Adult and Community Education program was an agent for change in 2011. GED graduates, College Transitions students, students taking vocational classes, and folks taking enrichment courses all started down the road to change their lives in ways small or large.

We provide basic literacy services along with high school completion classes free of charge in our Learning Center program on Tuesday and Thursday evenings and Monday mornings with students from each town in AOS \#93 participating in GED or Basic Education classes in 2011. Free College Transitions courses are offered through The Lincoln County College Connection (TLC ${ }^{3}$ ) - a cooperative program with 3 other Lincoln County Adult Education programs. Dozens of adults from Lincoln County participated in classes that will help them prepare for college through that program.

Over 800 people participated in more than 90 courses offered through the Adult and Community Education department in 2011. Community members improved their computer skills, tried new artistic ventures and participated in fitness classes among others. The trips we sponsored to local wineries, Common Ground Fair and Salem, MA were also very popular. AOS \#93 Schools and Lincoln Academy provide facilities and support services for all our classes, helping to keep the cost of the enrichment programs very low.

We also continue to work with Miles Hospital to provide vocational training in several medical programs. In 201 they conducted 3 Certified Nursing Assistant courses with 24 students completing the program and receiving certification. We were also able to offer 5 Certified Residential Medical Assistant and Personal Support Specialist classes with 47 people receiving certification or recertification.

These services were paid for through a combination of local
allocations, registration fees, state funds and federal grants. Funds provided by our supporting communities are used to provide the basic education and high school completion programs and to pay for administration. The community enrichment classes are selfsupporting through the course fees charged in each class. Donations and profits from community education classes also provided funds to purchase 6 new computers for the program.

Information about all our programs and services can be found on our web site: http://clc.maineadulted.org or by calling us at 5632811.

Respectfully submitted, ELLEN DICKENS Director

## CLC ADULT EDUCATION LOCAL ALLOCATIONS

|  | $\mathbf{2 0 1 0}$ | \% of CLC | 2011 | 2012 |
| :--- | ---: | ---: | ---: | :---: |
| Town | POPULATION | POPULATION | ALLOCATION | REQUEST |
|  |  |  |  |  |
| Bremen | 806 | $6.45 \%$ | $\$ 2,737.00$ | $\$ 2,750.00$ |
| Bristol | 2,755 | $22.05 \%$ | $\$ 9,254.00$ | $\$ 9,401.00$ |
| Damariscotta | 2,218 | $17.75 \%$ | $\$ 7,144.00$ | $\$ 7,567.00$ |
| Jefferson | 2,427 | $19.43 \%$ | $\$ 8,358.00$ | $\$ 8,285.00$ |
| Newcastle | $\mathbf{1 , 7 5 2}$ | $\mathbf{1 4 . 0 2 \%}$ | $\$ 6,118.00$ | $\$ 5,978.00$ |
| Nobleboro | 1,643 | $13.16 \%$ | $\$ 5,691.00$ | $\$ 5,607.00$ |
| South Bristol | 892 | $7.14 \%$ | $\$ 3,331.00$ | $\$ 3,045.00$ |
|  |  |  |  |  |
| Total | $\mathbf{1 2 , 4 9 3}$ | $\mathbf{1 0 0 . 0 0 \%}$ | $\$ 42,633.00$ | $\$ 42,633.00$ |

## Skidompha Library Annual Report - 2011

Because of your continued generosity and support, many Newcastle residents enjoyed all Skidompha Library has to offer. At the end of 2011, 1,569 Newcastle individuals had library cards.

First and foremost BOOKS. We add new books almost daily and have a good collection of titles in large print as well as audio books for all ages. The films we purchase tend to be literature based or classics of their time period.

Our programs offered to the community continue to be diverse and are well received. For example:

- Skidompha Film Series showing classic and modern films weekly.
- Flix for Chix - a new series featuring comedy and romance.
- "By Popular Demand" - films requested by the audience
- Language classes meeting weekly.
- AdLib Book Club meeting monthly promoting reading and discussion.
- Chats with Champions - Collaborative program of literary speakers.
- Information forums highlighting community issues.
- Literacy training.
- Area host for AARP Tax Preparation.
- Free e-book and audio book downloading.
- Ability to borrow a Kindle e reader.

Our connection to our community's children is vital and strong:

- Weekly Toddler Time and Book Babies - reading readiness programs for preschoolers and families.
- Saturday Morning Story Hour.
- Listening station for reading readiness.
- "Books in Motion" program promoting family reading and literacy. Through the generosity of local businesses, we are able to give a copy of each monthly book to all participants for them to keep.
- "Ready to Read". Beginning to read program for 4 and 5 year olds. Done in partnership with the Damariscotta/Newcastle Rotary.
- School vacation programs.
- Robust Summer Reading Program.
- "UnPlug It Week" - a combined effort with area schools emphasizing alternatives to TV.
- "Miles of Friends" - an intergenerational group of senior citizens and 2nd graders from area schools sharing books.
- Home schooling support.
- Very active Teen Advisory Board and thriving Teen programs.
- "Premier Night". Teens read the book then see the movie together.
- Meeting space provided for Teen and Tween clubs.

Skidompha is also host to many groups that serve, educate and entertain our community: Adult Education, Senior College, Heartwood Regional Theater Group and River Company to name a few.

Well into our second century of service to the community,(we just celebrated our tenth year in our new building) we continue our commitment to provide a place for education, lifelong learning, entertainment, fellowship and a community center. Our challenge continues to be financial security. Skidompha must raise over $85 \%$ of our operating budget each and every year.

Skidompha Board of Directors priority continues to be building a strong financial foundation. We are focusing on growing our endowment.

One of the most significant assets of Skidompha Library is our volunteer corps - over 100 people providing 10,000+ hours of support each year! Their involvement and enthusiasm convey the unmistakable message: "All are welcome here".

Respectfully submitted, PAM GORMLEY
Director, Skidompha Library

Skidompha Library Income 2010-2011

| Individual Donors | $\$ 127,000$ | $42 \%$ |
| :--- | :--- | :--- |
| Earned Income <br> (Second Hand Book Shop, Fines, <br> Memberships, etc.) | $\$ 98,000$ | $32 \%$ |
| Municipal Support | $\$ 45,641$ | $15 \%$ |
| Businesses/Foundations | $\$ 32,515$ | $10 \%$ |
| TOTAL INCOME | $\$ 303,156$ |  |

Skidompha Library Expenses 2010-2011

| Library Services \& Programs | $\$ 182,656$ | $60 \%$ |
| :--- | :--- | :--- |
| Collection (Books, etc) | $\$ 20,000$ | $7 \%$ |
| Facility | $\$ 33,000$ | $11 \%$ |
| Administration | $\$ 46,500$ | $15 \%$ |
| Second Hand Book Shop | $\$ 21,000$ | $7 \%$ |
| TOTAL EXPENSES | $\$ 303,156$ |  |

## Great Salt Bay Sanitary District

Great Salt Bay Sanitary District (GSBSD) is a publicly owned, quasi-municipal utility organized to provide safe drinking water in Damariscotta and Newcastle, and to provide wastewater treatment services in the Towns of Damariscotta, Newcastle, and Nobleboro. The District currently has 713 water customers and 1400 wastewater users. Scott Abbotoni is the Water Manager, overseeing all water operation and LeeAnna Hutchings is the Wastewater Manager overseeing all wastewater operations.

Our mission is to provide safe drinking water, adequate fire protection, and effective wastewater treatment. The District is committed to public health, customer service, and environmental protection.

In 2009 an ultraviolet light water treatment system as a primary disinfectant (with chlorine as a secondary disinfectant), chemical feed building, water storage tank on Stand Pipe Road and the painting of the Academy Hill Standpipe were completed and put in service. The GSBSD Water Division had no violations of drinking water standards in 2011.

The Wastewater Division's old 80kw generator was replaced during an upgrade at the Day's Cove pumping station in 2010. In May 2011 the generator went on line and is now backup power for the treatment plant, on Piper Mill Rd.

In 2011 the Wastewater Division began looking at options to remove accumulating sludge from Lagoon \#1 (due to concerns of sludge transferring to Lagoon \#2). Bids were received in September and in October the Board of Trustees voted to have Senesac Inc., out of Vermont remove the sludge. This was funded by an account reserved for sludge removal. A total of 63 Dry Tons were removed at a cost of $\$ 75,975.00$. The Board of Trustees' voted to clean all three lagoons and look at upgrading the aging aeration system in 2012.

The Great Salt Bay Sanitary District's operations are carried out by five full-time employees overseen by an elected six-member Board of Trustees. Representing Damariscotta, are William Brewer,

John Gallagher, and Winton Jacobs, representing Newcastle are Christopher Hayden and Alan Ray, and representing Nobleboro is Robert Whear. Trustees meet the second Wednesday every month at 5 p.m. at the District office, 121 Piper Mill Road, Damariscotta. The public is encouraged to attend. For more information, please contact our Water Division at 563-3010, or our Wastewater Division at 563-5105.

Respectfully submitted, SCOTT ABBOTONI
Water Division Manager
LEEANNA HUTCHINGS
Wastewater Division Manager

## Nobleboro/Jefferson Transfer Facility

The Transfer Station, operated by Nobleboro and Jefferson, and under contract with Bremen, Damariscotta and Newcastle, provides for the disposal of most types of solid waste generated in the five towns. This year our household waste went to PERC in Orrington. The construction and demolition bulky materials are hauled to a landfill in Norridgewock. We are using the services of Lincoln County Recycling to recycle cardboard, newspaper, plastics and many other products. They also recycle our universal hazard waste (televisions, computers, fluorescent light bulbs, mercury switches and rechargeable batteries).

Our manager, John Nichols, along with Brandon Achorn and newly hired Bradley Vannah, are doing a good job at the facility. They have been working on keeping the place clean, organized and safe. Safety has been a major concern of John's. He has put up signage to help with the flow of vehicles and the safety of people. We want people to have a pleasant experience at the Transfer Station.

In 2011 we purchased two new roll off containers. Our project for 2012 is to enlarge the parking lot so we can have a better flow of traffic around the recycling cans. We also want to build a structure over the demo cans. this will help keep the rain out of the material.

Our budget for 2012 is down for most of the towns. Using the 2010 census gave all towns a slight decrease in their commitment with the exception of Newcastle who saw a little increase.

Recycling is still very important because it saves the towns close to $\$ 90 /$ ton for materials recycled. We appreciate all the people who work hard to recycle. If you have questions about recycling, ask any of the staff at the Transfer Station. They would be happy to help you. With a continuing effort from all the towns, we hope to continue increasing the amount we recycle.

The phone number is 563-1610 and we are open from 8:00 a.m. to 4:00 p.m. Tuesday through Saturday. The front gate is closed at 3:50 p.m. each night to allow time to close out the computer. We are closed on Sundays and Mondays. This change, which was implemented a few years ago, has been accepted by the residents
and allows our staff to have two days off in a row.
We will continue to review our operations in an effort to provide good service and the most efficient Transfer Station possible. We are interested in your comments and recommendations and will attempt to incorporate them whenever possible.

Respectfully submitted, RICHARD SPEAR, Agent
town of nobleboro
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND BALANCE - SPECIAL REVENUE - TRANSFER FACILITY FOR THE YEAR ENDED DECEMBER 31, 2011
REVENUES:
Assessment - Bremen 47,250.00
Assessment - Damariscotta 120,150.00
Assessment - Newcastle 108,450.00
Assessment - Jefferson 105,750.00
Assessment - Nobleboro 68,400.00
Miscellaneous
6,007.53
Demolition Fees 166,130.71
Total Revenues
EXPENSES:
Salaries and Wages 85,672.96
Dumping Fees 175,786.08
Hauling Fees 117,420.00
Demolition Fees 69,292.30
Advertising 243.34
Administration 5,000.00
Insurance 18,054.05
Maintenance and Repairs 7,978.66
Tire Disposal and Brush Grinding 2,849.95
Electronics Recycling 2,428.77
Supplies 6,511.63
Licenses 731.00

Miscellaneous 1,563.99
Payroll Taxes
6,554.01
Snow Removal 2,750.00
Utilities 3,401.51
Fuel Adjustments 28,675.05
Capital Expenditures 19,445.87
Total Expenses
Revenues in Excess of Expenses
554,359.17
67,779.07
Fund Balance, January 1
Fund Balance, December 31
169,373.46
237,152.53

## 2011 Alewife Report

The season was short this year. The last couple of years we had warm springs and longer fishing seasons. The tides also contribute to the times when the alewives will come in. It was low tide early in the mornings and the alewives were not there to harvest. We did notice that they did "run" after dark. The fish returning started at the end of May with very small juveniles and lasted late into the fall. The returning fish measured over four inches. There are still fish in the lake. Seagulls, cormorants, ospreys, ducks and seals hang out around the train trestle and come all the way up under the foot of the bridge to chase and eat the fish. We did fill all of the widow orders and most of them made their way over to the smoke house.

We are hoping for a better spring and longer fishing season this year. If you have not been to the annual run, you should come this year and see the work that has taken place.

Respectfully,
STAN WALTZ

## Damariscotta River Association

The Damariscotta River Association (DRA) has partnered with the Town of Newcastle and its citizens since 1973 in maintaining a clean and healthy Damariscotta River and conserving local natural areas for public enjoyment, wildlife habitat, and water quality.

The DRA is proud to serve the citizens and schools of Newcastle by providing:

- Lands and hiking trails open to school groups and the public, including Salt Bay Heritage Trail, Mills Overlook and Dodge Point
- Free maps, brochures, and trail guides
- A conference room open for meetings at no charge
- Field trips, lectures, and educational programs
- Community garden plots and The Children's Garden
- Alocation for the Damariscotta Farmers' Market
- Access to the water and water quality monitoring


Our headquarters at the Great Salt Bay Farm on Belvedere Road provides hiking trails, a sledding hill, a welcome center, and an
 exhibit room.

In 2011 DRA launched its Round Top Community Skating Rink in Damariscotta. The rink was a huge success and was enjoyed by the entire twin villages community, young and old alike. We are looking forward to setting it up again this coming winter.

Newcastle children made up a significant number of the nearly 1,000 students who took part in DRA's educational programs for local youth in
2011. Through the Native American Village Program participants built wigwams and learned about native culture. Our Frogs \& Pollywogs program for toddlers and our after-school Junior Naturalist Program continued to grow. Camp Mummichog summer day camp offered seven week-long sessions and scholarships.

For a complete schedule of upcoming events or other information, please contact DRA's office, view our web site, or visit our headquarters at 110 Belvedere Road. As ever, we thank you the Town of Newcastle and its citizens - for your help and support over the past year. With your continued support, we look forward to another productive year ahead.

Respectfully submitted, STEVEN B. HUFNAGEL Executive Director

The Damariscotta River Association is a non-profit, membershipsupported community land trust whose mission is to preserve and promote the natural, cultural, and historical heritage of the Damariscotta River, its watershed, and adjacent areas for the benefit of all.

DRA • P.O. Box 333 • Damariscotta, ME 04543
(207) 563-1393 • www.damariscottariver.org

## Lincoln County Television (LCTV)

Lincoln County Television (LCTV), established in 1991, is a non-profit organization that manages Public Access Channel 7 on Time Warner Cable for 10 towns in Lincoln County; Alna, Bristol, Damariscotta, Dresden, Edgecomb, Newcastle, Nobleboro, Waldoboro, Westport Island, and Wiscasset. The channel currently reaches approximately 11,200 individuals in our community and our locally produced programs are available to untold numbers worldwide via the internet at www.lctv.org.

2011 was a year of growth for LCTV. Some of the highlights include:

A Hired a teacher to give instruction in video production (8 hours a week)
A Expanded station access hours in September to 22.5 a week (was 10-12)
A Gave instruction to 23 students
A Added the Town of Newcastle as a government producer, providing them with a volunteer and equipment
A Assisted Newcastle and Damariscotta in renewing their franchise contracts with Time Warner Cable
A Assisted Lincoln Academy in determining their recording equipment needs
A Advised Wiscasset on improving audio quality for government meetings and installed new mikes
A Made improvements to the LCTV Media Center studio by raising the ceiling to install lights and building a set backdrop
A Equipment updates include 3 Canon XL2 camcorders (used), wireless audio mikes for field and studio, pressure boundary mike for field, dynamic and condenser mikes for studio, 24 channel audio mixer for studio, three additional PC editing systems (one purchased, two on loan)
A The first LCTV on-line auction and 8 hour auction show, featuring local talent, businesses, government officials and
non-profit organizations, netted $\$ 4165.81$, used to purchase equipment
A First time use of the LCTV Media Center Studio to produce a weekly show, Maine Music, showcasing local musicians, produced by LCTV students with the guidance of instructor KJ Flewelling and Executive Producer Alan Lowe
A Teamed with the Lincoln Theater and Pumpkinfest to produce a live video stream of the Pumpkinfest Regatta to the screen at the Lincoln Theater
A 542 shows containing new content were locally produced in 2011, 348 of which are available for viewing on LCTV's website, www.lctv.org Video on Demand (VOD)
A 38 local producers contributed to new programming
A 1169 shows containing new content produced outside our community, were requested by organizations and individuals within our community
A Total of 7894 hours of programming, including repeat shows
A An average of 100 Community Bulletin Board slides and public service announcements air daily, produced by 73 local organizations and municipalities
The above accomplishments were made possible due to a hard working board of directors and volunteers, enthusiastic local producers and increased funding from the community. In 2011, with valuable input from officials from several towns' governments, LCTV instituted a funding formula based on population and number of cable subscribers to determine each town's share of financial support for LCTV. We are happy to report that last year, six out of the ten towns voted to contribute the assessed amount. Our hopes are high that all the towns will come to see the value of contributing their fair share to supporting the operation and development of their Public Access channel.

## Sheepscot Valley Conservation Association

The Sheepscot Valley Conservation Association (SVCA), a nonprofit land trust, education and advocacy group established in 1969 and now based in Newcastle, thanks the citizens of Newcastle for their support. Our mission is to conserve and restore the natural and historic heritage of the Sheepscot watershed, which encompasses 320 square miles in midcoast Maine. As the lead steward for the Sheepscot River, we currently protect more than 3,560 acres through purchases and conservation easements including nearly 16 miles of Sheepscot River frontage.

In 2011, SVCA completed its application for accreditation by the national Land Trust Accreditation Commission, an arduous 2-year process. If successful, as we feel confident we will be, this will put SVCA on a sustained track of adherence to the highest standards and practices for land trusts, as it works in the years to come to keep the lands and waters of the Sheepscot watershed unspoiled, and advocates sound water and land use policies that take the interests of all inhabitants of the watershed into account.

SVCA maintains seven of its properties as preserves open to the public:

- Marsh River Preserve, in Newcastle, with over 1 mile of frontage on the Marsh River and 2 miles of trails;
- Griggs Preserve, in Newcastle, with 2 miles of trails through hilly woodlands;
- Stetser Preserve, in Jefferson, with 150 wooded acres and a 1.5-mile loop trail;
- Trout Brook Preserve, in Alna with a half-mile loop trail, protecting over 4,200 feet of the brook and frontage on the Sheepscot;
- Bass Falls Preserve, in Alna, with 1 mile of Sheepscot River frontage and 3 miles of trails;
- Whitefield Salmon Preserve, along the confluence of the
west branch and the main stem of the Sheepscot, with nearly 2 miles of trails;
- Palermo Preserve, with 1 mile of trail, on the upper stretch of the Sheepscot.

In 2011 the Sheepscot River Watershed Council, a respected advocate for the health of the river and an active participant in statesponsored studies on water quality and such issues as fish access to spawning areas in the watershed's upper reaches, was absorbed into the organizational structure of SVCA. The two organizations cooperated in the past and the new union assures it will continue.

SVCA is currently acting as the lead land trust and fiscal agent for the 12 Rivers Collaborative, a group of ten local land trusts formed in 2010 to facilitate land conservation by bundling smaller projects in order to attract new funding sources. The Collaborative, which includes the 825,000 -acre area from the Kennebec to St. George Rivers of the midcoast, has developed a region-wide strategic conservation plan to conserve lands essential to natural, human and economic health of the region.

Each year the SVCA organizes a winter series of presentations, numerous nature hikes and canoe trips in the watershed, open to all. Please see our website for more details about upcoming events or like us on Facebook to receive notice of our Flash Walks which will be guided trips to fun places around the watershed announced on short notice. There are many other ways to join the fun, including opportunities to assist in trail maintenance, preserve stewardship, easement monitoring and other volunteer activities.

The Association deeply appreciates the support it receives from the people in the Sheepscot watershed. For more information, contact us at 586-5616, 624 Sheepscot Road, Newcastle, ME, 04553, e-mail svca@sheepscot.org, or visit us online at www.sheepscot. org.

Respectfully submitted, MAUREEN S. HOFFMAN

Executive Director


[^0]:    See accompanying independent auditors' report and notes to financial statements.

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